

**For discussion
on 21 June 2013**

FCR(2013-14)19

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 28 May 2013. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2013

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 28 May 2013**

| Project code | Project description | Recommendation |
|---|--|---|
| 71MM PWSC(2013-14)5 (Head 708) | Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital | To recommend to the Finance Committee the upgrading of 71MM to Category A at an estimated cost of \$1,891.6 million in money-of-the-day prices. |
| 76MM PWSC(2013-14)6 (Head 708) | Establishment of the Centre of Excellence in Paediatrics | To recommend to the Finance Committee the upgrading of 76MM to Category A at an estimated cost of \$12,985.5 million in money-of-the-day prices. |
| 469CL PWSC(2013-14)11 (Head 707) | Kai Tak development – infrastructure at north apron area of Kai Tak Airport | To recommend to the Finance Committee – (a) the upgrading of part of 469CL , as 761CL , entitled “Kai Tak development – stages 3A and 4 infrastructure at north apron area of Kai Tak Airport”, to Category A at an estimated cost of \$2,255.3 million in money-of-the-day prices; and (b) the retention of the remainder of 469CL in Category B. |
| 45CG PWSC(2013-14)12 (Head 705) | District Cooling System at the Kai Tak development | To recommend to the Finance Committee to increase the approved project estimate of 45CG by \$1,284.1 million from \$1,861.8 million to \$3,145.9 million in money-of-the-day prices. |
| 720TH PWSC(2013-14)9 (Head 706) | Widening of Tolo Highway/ Fanling Highway between Island House Interchange and Fanling – stage 2 | To recommend to the Finance Committee the upgrading of 720TH to Category A at an estimated cost of \$4,320.0 million in money-of-the-day prices. |
| 173TB PWSC(2013-14)10 (Head 706) | Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar | To recommend to the Finance Committee the upgrading of 173TB to Category A at an estimated cost of \$74.3 million in money-of-the-day prices. |
