

**For discussion
on 5 July 2013**

FCR(2013-14)25

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 5 and 11 June 2013. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2013

**Summary of the Recommendations of the Public Works Subcommittee
made at its meetings on 5 and 11 June 2013**

Project code	Project description	Recommendation
349EP PWSC(2013-14)7 (Head 703)	A 30-classroom primary school at Site 1A-3, Kai Tak Development, Kowloon	PWSC Members agreed at the meeting on 5 June 2013 to recommend to the Finance Committee the upgrading of 349EP to Category A at an estimated cost of \$312.4 million in money-of-the-day prices.
350EP PWSC(2013-14)8 (Head 703)	A 30-classroom primary school at Site 1A-4, Kai Tak Development, Kowloon	PWSC Members agreed at the meeting on 5 June 2013 to recommend to the Finance Committee the upgrading of 350EP to Category A at an estimated cost of \$317.5 million in money-of-the-day prices.
125DS PWSC(2013-14)13 (Head 704)	Tolo Harbour sewerage of unsewered areas, stage 2	<p>PWSC Members agreed at the meeting on 5 June 2013 to recommend to the Finance Committee –</p> <p>(a) the upgrading of part of 125DS, as 395DS, entitled “Tolo Harbour sewerage of unsewered areas, stage 2 phase 1”, to Category A at an estimated cost of \$364.7 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 125DS in Category B.</p>
339DS PWSC(2013-14)14 (Head 704)	North District sewerage, stage 1 phase 2C and stage 2 phase 1	<p>PWSC Members agreed at the meeting on 5 June 2013 to recommend to the Finance Committee –</p> <p>(a) the upgrading of part of 339DS, as 396DS, entitled “Sewerage in Nam Wa Po and Wai Tau Tsuen”, to Category A at an estimated cost of \$319.1 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 339DS in Category B.</p>

Project code	Project description	Recommendation
355DS PWSC(2013-14)15 (Head 704)	Outlying Islands sewerage, stage 2 – Lamma village sewerage phase 2	<p>PWSC Members agreed at the meeting on 5 June 2013 to recommend to the Finance Committee –</p> <p>(a) the upgrading of part of 355DS, as 397DS, entitled “Outlying Islands sewerage, stage 2 – Lamma village sewerage phase 2, package 1”, to Category A at an estimated cost of \$340.2 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 355DS in Category B.</p>
259RS PWSC(2013-14)16 (Head 707)	Cycle tracks connecting North West New Territories with North East New Territories	<p>PWSC Members agreed at the meeting on 5 June 2013 to recommend to the Finance Committee –</p> <p>(a) the upgrading of part of 259RS, as 279RS, entitled “Cycle tracks connecting North West New Territories with North East New Territories – Tuen Mun to Sheung Shui section (Stage 1)”, to Category A at an estimated cost of \$295.4 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 259RS in Category B.</p>
78MM PWSC(2013-14)18 (Head 708)	Ward renovation in Kwai Chung Hospital	<p>PWSC Members agreed at the meeting on 5 June 2013 to recommend to the Finance Committee the upgrading of 78MM to Category A at an estimated cost of \$45.1 million in money-of-the-day prices.</p>

Project code	Project description	Recommendation
159CD PWSC(2013-14)19 (Head 704)	Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East	<p>PWSC Members agreed at the meeting on 11 June 2013 to recommend to the Finance Committee –</p> <p>(a) the upgrading of part of 159CD, as 169CD, entitled “Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East – main works”, to Category A at an estimated cost of \$1,244.3 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 159CD in Category B.</p>
114AP PWSC(2013-14)22 (Head 705)	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	<p>PWSC Members agreed at the meeting on 11 June 2013 to recommend to the Finance Committee the upgrading of 114AP to Category A at an estimated cost of \$488.2 million in money-of-the-day prices.</p>
