

## 香港特別行政區政府

LC Paper No. FC181/12-13(01)

The Government of the Hong Kong Special Administrative Region

政府總部  
運輸及房屋局  
運輸科  
香港添馬添美道2號  
政府總部東翼



Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch  
East Wing, Central Government Offices,  
2 Tim Mei Avenue,  
Tamar, Hong Kong  
電話Tel. No.: 3509 8198  
傳真Fax No.: 3904 1774

本局檔號 OUR REF.: THB(T)CR 2/4651/83  
來函檔號 YOUR REF.: CB1/F/1/10

**By Fax: 2869 6794**  
2 September 2013

Clerk to the Finance Committee  
Legislative Council  
Legislative Council Complex  
No. 1 Legislative Council Road  
Central, Hong Kong  
(Attn.: Mr Daniel Sin)

Dear Mr Sin,

**Finance Committee**  
**Follow-up to meeting on 24 May 2013**

I refer to your letter dated 1 August 2013 requesting the Government to provide more detailed breakdown of the expenditure to be incurred for the installation of "stop-and-go" e-payment facilities at the manual toll booths of the government tolled tunnels and roads ("the Project"), besides purchase and installation of equipment.

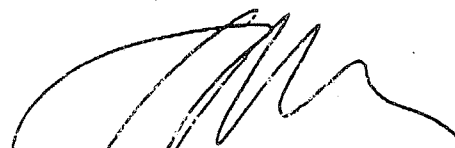
As mentioned in paragraph 9 of the discussion paper (Paper No. FCR(2013-14)5) issued to the Finance Committee, we estimate the capital cost of the Project to be \$45,530,000, with the breakdown as follows –

Item	Cost (\$ '000)
(a) Equipment and implementation cost	36,140
(i) Modification of manual toll collection system	10,100
(ii) Procurement of e-payment facilities	22,540
(iii) Installation of e-payment facilities	3,500
(b) Electrical and Mechanical Services Trading Fund project management charges	5,780
(c) Contingency [ 10% of item (a) above ]	3,610
<b>Total</b>	<b>45,530</b>

- 2 -

Apart from the above one-off capital cost, the Project will incur a recurrent cost for the transaction fees charged by the contactless smart card issuing companies and clearing companies which is estimated to be around \$15,000,000 per year. The Government is inviting Expression of Interest from prospective providers of e-payment facilities and services after which an open tender exercise will be conducted. The Government will select suitable providers having regard to factors such as equipment costs, transaction fees, etc.

Yours sincerely,



( Miss Gillian Lam )  
for Secretary for Transport and Housing

c.c.

C for T (Attn: Mr Simon Chan) 2519 8094