

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2012

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2012 (viz. 1 July to 30 September 2012). During the period, four works departments and one non-governmental organisation awarded 16 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Water Supplies Department; and
- (e) Enclosure 5 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2012**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3173BF	Redevelopment of Fire Services Training School	3,562.500			
SS A503	Design and construction of Fire Services Training School cum Driving Training School at Pak Shing Kok, Area 78, Tseung Kwan O/ 3 August 2012		2,818.000	2,818.000	—
3076LC	Redevelopment of Tai Lam Centre for Women	946.600			
SS W326	Design and construction of redevelopment of Tai Lam Centre for Women/ 3 August 2012		823.000	823.000	—
3429RO	Open space in Area 117, Tin Shui Wai	232.300			
SS A506	Construction of open space in Area 117, Tin Shui Wai/ 15 August 2012		208.000	164.980	43.020
3443RO	Runway Park at Kai Tak, Kowloon City District—phase 1	169.700			
SS A504	Construction of Runway Park at Kai Tak, Kowloon City District—phase 1/ 18 July 2012		150.400	129.300	21.100

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2012**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.228 GE/2012/08	Landslip prevention and mitigation programme, 2010, package A, landslip prevention and mitigation works in Hong Kong Island West Landslip prevention and mitigation programme, 2010, package A, landslip prevention and mitigation works in Hong Kong Island West/ 26 September 2012	107.140	85.740	73.480	12.260
5001BX (block allocation) Item 2.229 GE/2012/05	Landslip prevention and mitigation programme, 2010, package B, landslip prevention and mitigation works in Hong Kong Island East Landslip prevention and mitigation programme, 2010, package B—landslip prevention and mitigation works in Hong Kong Island East/ 26 September 2012	152.100	100.220	98.330	1.890
5737CL CV/2012/03	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers Management of sediment disposal facility to the south of The Brothers/ 14 September 2012	617.700	406.300	215.000	191.300

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7710CL YL/2012/01	Hung Shui Kiu development stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road Widening of Tin Ha Road and Tan Kwai Tsuen Road/ 13 August 2012	106.000	98.300	98.087	0.213

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2012**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4160CD DC/2012/03	Happy Valley underground stormwater storage scheme Happy Valley underground stormwater storage scheme/ 28 August 2012	1,065.800	700.000	678.000	22.000
4384DS DC/2012/05	Yuen Long and Kam Tin sewerage, stage 3 package 2 Sewerage at Yuen Long Kau Hui and Shap Pat Heung/ 29 August 2012	213.400	158.700	144.761	13.939
4387DS DC/2012/02	Upgrading of Mui Wo sewage treatment works and sewerage at Mui Wo town centre and Wang Tong Upgrading of Mui Wo sewage treatment works and village sewerage at Wang Tong and Yue Kwong Chuen/ 25 July 2012	967.200	782.484	767.228	15.256

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2012**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9189WC 15/WSD/11	Replacement and rehabilitation of water mains, stage 4 phase 2 Replacement and rehabilitation of water mains, stage 4 phase 2— mains on outlying islands/ 19 September 2012	4,510.300	286.400	214.423	71.977

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2012**

Non-governmental organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8005MJ 8110001183 8110001185	Expansion of United Christian Hospital—preparatory works Contract for the appointment of project management consultant for expansion of United Christian Hospital/ 19 July 2012 Contract for the appointment of architectural consultant for expansion of United Christian Hospital/ 19 July 2012	352.300	57.920	52.899	5.021
8100MX (block allocation) —	Hospital Authority (HA)—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects HA term maintenance surveying services agreement for Kowloon East and Central Clusters/ 31 July 2012	153.956 ^[1]	153.956 ^[1]	Not applicable ^[1]	Not applicable ^[1]

Notes: [1] This is a five-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on HA's estimate on the number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8100MX (block allocation) —	HA—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects HA term contract for minor works for Hong Kong East and West Clusters/ 5 September 2012	540.464 ^[2]	540.464 ^[2]	Not applicable ^[2]	Not applicable ^[2]

Notes : [2] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on HA's estimate on the number of works orders to be issued during the contract period.