

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2012-13 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee in the 2012-13 Legislative Council session.

2. The pool of items that may be ready for submission to the Public Works Subcommittee before the 2013 summer recess totals 55 as listed in Enclosure 1. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a year-end report for Members' reference.

4. Members are also invited to note the latest arrangement for paying the one-off special ex-gratia allowance payable to mariculturists of the fish culture zones in the Western waters, which was approved at the Finance Committee meeting on 27 April 2012 (vide FCai (FCR(2012-13)16)). Details are provided at Enclosure 3.

**Overview of potential capital works items to be submitted to PWSC
in the 2012-13 Legislative Council session**

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
1	—	Provision for Capital Works Reserve Fund (CWRF) block allocations in 2013-14	—	Proposed 2013-14 allocation for the block allocations under CWRF and proposed creation of a new block allocation in 2012-13
2	4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town	—	Increase in the approved project estimate of a project in Category A
3	5045CG	District Cooling System at the Kai Tak Development	—	Increase in the approved project estimate of a project in Category A
4	6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	—	Increase in the approved project estimate of a project in Category A
5	6819TH	Traffic improvements to Tuen Mun Road Town Centre section	—	Increase in the approved project estimate of a project in Category A
6	6076TI	Bus-bus interchanges on Tuen Mun Road	—	Increase in the approved project estimate of a project in Category A
7	3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	2013 – Q1	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
8	3013GB	Liantang/Heung Yuen Wai Boundary Control Point (BCP) and associated works	2013 – Q1	Part upgrade of project for pre-construction consultancy services for building works and associated facilities at the BCP
9	6720TH	Widening of Tolo Highway/ Fanling Highway between Island House Interchange and Fanling—stage 2	2013 – Q1	Full upgrade of project
10	7469CL	Kai Tak development—infrastructure at north apron area of Kai Tai Airport	2013 – Q1	Part upgrade of project for reconstruction and upgrading of Kai Tak Nullah
11	7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	2013 – Q1	Full upgrade of project
12	8013MD	Redevelopment of Kwong Wah Hospital	2013 – Q1	Part upgrade of project for preparatory works of the redevelopment project
13	8073MM	Tin Shui Wai Hospital	2013 – Q1	Full upgrade of project
14	9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 2 works	2013 – Q1	Full upgrade of project
15	3112KA	Relocation of the Court of Final Appeal and the Development Office of the Judiciary to No. 8 Jackson Road	2013 – Q2	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
16	3115KA	Relocation of the Department of Justice to the Former Central Government Offices (Main and East Wings)	2013 – Q2	Full upgrade of project
17	3277LP	Reprovisioning of Yau Ma Tei Police Station	2013 – Q2	Full upgrade of project
18	4125DS	Tolo Harbour sewerage of unsewered areas, stage 2	2013 – Q2	Part upgrade of project for the provision of village sewerage system in unsewered villages/areas in Shatin and Tai Po
19	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	2013 – Q2	Part upgrade of project for the provision of village sewerage system in unsewered villages in Tai Po
20	4343DS	Outlying Islands sewerage, stage 2—Peng Chau village sewerage phase 2	2013 – Q2	Full upgrade of project
21	6825TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass	2013 – Q2	Part upgrade of project for the construction of the Tuen Mun–Chek Lap Kok Link
22	7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	2013 – Q2	Full upgrade of project
23	7163TB	Kwun Tong Town Centre Redevelopment—provision of grade-separated pedestrian linkages	2013 – Q2	Part upgrade of project for construction of the Yuet Wah Street pedestrian linkage to the Kwun Tong Town Centre Redevelopment

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
24	8071MM	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital	2013 – Q2	Full upgrade of project
25	8078MM	Ward renovation in Kwai Chung Hospital	2013 – Q2	Full upgrade of project
26	4355DS	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2	2013 – Q3	Part upgrade of project for the provision of village sewerage system in unsewered villages/areas in Lamma Island
27	5758CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery	2013 – Q3	Part upgrade of project for consultancy services for detailed design
28	5013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	2013 – Q3	Part upgrade of project for carrying out the regulation of Shenzhen River stage IV
29	7469CL	Kai Tak development—infrastructure at north apron area of Kai Tai Airport	2013 – Q3	Part upgrade of project for construction of infrastructure to serve the development sites
30	7414RO	Improvement works at Mui Wo	2013 – Q3	Part upgrade of project for phase 1 works
31	7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section	2013 – Q3	Part upgrade of project for construction of the first stage of the cycle track network connecting Tuen Mun to Sheung Shui

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
32	8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon	2013 – Q3	Full upgrade of project
33	8020EM	Development of the Vocational Training Council International Cuisine College	2013 – Q3	Full upgrade of project
34	8076MM	Establishment of Centre of Excellence in Paediatrics	2013 – Q3	Full upgrade of project
35	8003MQ	Refurbishment of Hong Kong Buddhist Hospital	2013 – Q3	Full upgrade of project
36	9333WF	Improvement of fresh water supply to Cheung Chau	2013 – Q3	Full upgrade of project
37	B079TI	Public transport interchange at Area 13, Hung Shui Kiu	2013 – Q3	Full upgrade of project
38	3349EP	A 30-classroom primary school at Site 1A-3, Kai Tak Development, Kowloon	2013 – Q4	Full upgrade of project
39	3350EP	A 30-classroom primary school at Site 1A-4, Kai Tak Development, Kowloon	2013 – Q4	Full upgrade of project
40	3068GI	Relocation of the printing workshop of Government Logistics Department	2013 – Q4	Full upgrade of project
41	3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street environmental hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	2013 – Q4	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
42	3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	2013 – Q4	Full upgrade of project
43	3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	2013 – Q4	Full upgrade of project
	5444RO	Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility	2013 – Q4	Full upgrade of project
44	3269RS	Sports centre in Area 4, Tsing Yi	2013 – Q4	Full upgrade of project
45	4159CD	Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East	2013 – Q4	Full upgrade of project
46	5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its Approach Channel	2013 – Q4	Full upgrade of project
47	5165DR	West New Territories landfill extension	2013 – Q4	Part upgrade of project for consultancy services for design and construction of the project
48	6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre section)	2013 – Q4	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
49	7049TF	Construction of additional floors on Central Piers Nos. 4, 5 and 6	2013 – Q4	Full upgrade of project
50	7823TH	Tseung Kwan O–Lam Tin Tunnel	2013 – Q4	Part upgrade of project for detailed design and associated site investigation works of the Tunnel
51	9096WC	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2	2013 – Q4	Full upgrade of project
52	5164DR	Southeast New Territories landfill extension	2014 – Q1	Full upgrade of project
53	7111KA	Government, Institution or Community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities	2014 – Q2	Full upgrade of project
54	3070MC	Community Health Centre at ex-Mong Kok Market site	2014 – Q4	Full upgrade of project
55	5163DR	Northeast New Territories landfill extension	2014 – Q4	Full upgrade of project

Item No. in Enclosure 1 to PWSCI(2012-13)11: 1

Project Code and Title: Provision for Capital Works Reserve Fund (CWRP) block allocations in 2013-14

Policy Bureau and Branch: Various controlling officers of CWRP block allocations

Works Department: Various works departments

Project Description:

To enable Members of the Finance Committee (FC) and the Public Works Subcommittee (PWSC) to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRP block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects.

The submission seeks PWSC's endorsement of and FC's approval for the proposed allocation for the CWRP block allocations in 2013-14, creation of a new block allocation Subhead 6101TX—Universal Accessibility Programme under Head 706—Highways for implementation of Universal Accessibility Programme, and amendment to the ambit of Subhead 8001SX—Provisioning of welfare facilities under Head 708 (part)—Capital Subventions.

Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Information Technology and Broadcasting on 12 November 2012 and issued a paper on 15 November 2012 to consult the Panel on Development. The Panel on Transport will be consulted on 16 November 2012 on the proposed creation of the new block allocation subhead for implementing the Universal Accessibility Programme.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 2

Project Code and Title: 4382DS—Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The project was upgraded to Category A in June 2012 at an Approved Project Estimate (APE) of \$290.6 million. The approved scope of the project comprises construction of (a) about 12.8 kilometres (km) of sewers ranging from 150 millimetres (mm) to 300 mm in diameter for 11 unsewered areas, namely Kap Pin Long, Nam Shan, Pak Kong, San Uk, Sha Kok Mei, Tai Ping Village, Tai Shui Tseng, Wo Tong Kong, Lung Wo Tsuen, Pik Shui Sun Tsuen and the area in vicinity of Fei Ngo Shan Road; (b) about 3.6 km gravity trunk sewers ranging from 225 mm to 450 mm in diameter along Clear Water Bay Road from Shun Chi Street to Razor Hill Road and around Pik Shui Sun Tsuen; (c) one sewage pumping station (SPS) at Pik Shui Sun Tsuen; (d) about 900 metres of twin rising mains ranging from 150 mm to 350 mm in diameter at Pik Shui Sun Tsuen (in association with construction of the SPS in (c) above) and along sections of Clear Water Bay Road near Tseng Lan Shue and Pak Shek Wo; and (e) ancillary works.

Tender of the construction works was closed in July 2012 and tender assessment was completed in October 2012. We need to seek approval from the Finance Committee to increase the APE to cover the additional cost mainly due to higher-than-expected tender prices and the associated increase in provisions for contract price adjustment. The construction is tentatively scheduled to commence in 2013–Q1 for completion in 2017–Q1.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed increase in the APE in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 3

Project Code and Title: 5045CG—District Cooling System at the Kai Tak Development

Policy Bureau and Branch: Environment Bureau

Works Department: Electrical and Mechanical Services Department

Project Description:

The project was upgraded to Category A in June 2009 at an Approved Project Estimate (APE) of \$1,671 million. The approved scope of the project comprises (a) construction of a northern chiller plant; (b) construction of a southern underground chiller plant cum underground seawater pumphouse and above-ground operational facilities; (c) laying of seawater intake and discharge pipelines; (d) laying of chilled water distribution pipe networks; and (e) provision of connection facilities at user buildings at the Kai Tak Development (KTD).

We initiated the tendering procedures in July 2009. The returned tender prices far exceeded the original estimates. After a critical assessment of the tender returns and the procurement strategy, we proposed to adopt an alternative procurement strategy and obtained agreement from the Panel on Environmental Affairs (EA) in July 2010 by implementing the project in three Phases. The tenders for the works under Phases I and II were invited in August 2010. Based on the tender results, we obtained Public Works Subcommittee (PWSC)'s endorsement and Finance Committee (FC)'s approval to increase the APE to \$1,861.8 million for implementing Phases I and II works. We also informed PWSC/FC at the time that we would invite tenders for Phase III works in due course, and that based on the outcome of such tender exercise, we would seek approval for further increasing the APE to cover Phase III works. The construction for Phases I and II works commenced in February 2011 and is expected to be completed in 2014–Q3.

To tie in with the upcoming developments and infrastructure works at KTD, we plan to invite tenders for Phase III (Package A) of the project in 2012–Q4 and to seek PWSC's endorsement and FC's approval for further increasing the APE for implementing the Phase III (Package A) works before awarding the contracts. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2018–Q2.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development (EA Panel Members will also be invited to attend) on the proposed increase in the APE in 2013–Q1.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 4

Project Code and Title: 6579TH—Central–Wan Chai Bypass and Island Eastern Corridor Link

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The project was upgraded to Category A in July 2009 at an Approved Project Estimate (APE) of \$28,104.6 million. The approved scope of the project comprises mainly (a) the construction of a 4.5 kilometres (km) long dual three-lane trunk road (with 3.7 km in tunnel), linking up the Rumsey Street Flyover at Central with the Island Eastern Corridor at North Point near City Garden; (b) the installation of noise mitigation facilities; (c) the installation of traffic and surveillance system; and (d) associated electrical and mechanical works.

The construction works commenced in December 2009. The project is targeted for commissioning in 2017 with some non-essential works to be completed in 2018. The works are divided into 13 contract packages, ten of which have so far been awarded. Tenders for the remaining three works contracts have been or will be invited soon. We estimate that the tender prices for the remaining three works contracts would be higher than those estimated in 2009. Together with the increase in provision for price adjustments, the additional costs for the road tunnel works found necessary during construction and the provision of an enhanced tunnel ventilation system, we need to seek the approval of the Finance Committee for increasing the APE to meet the latest forecast of construction expenditures.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed increase in the APE in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 5

Project Code and Title: 6819TH—Traffic improvements to Tuen Mun Road Town Centre section

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The project was upgraded to Category A in June 2009 at an Approved Project Estimate (APE) of \$1,814.4 million. The approved scope of the project comprises (a) widening of 1.5 kilometres long of Tuen Mun Road (TMR) between Yan Oi Town Square and Wong Chu Road from a dual two-lane to a dual three-lane carriageway; (b) construction of a single-lane flyover of approximately 450 metres long, which extends from Tuen Hing Road and runs along Tsing Hoi circuit to merge eventually with the TMR Kowloon-bound carriageways; (c) demolition and reconstruction of four existing footbridges, and provision of two temporary footbridges during the construction period; (d) installation of associated noise barriers/enclosures; and (e) associated civil, structural, landscaping and geotechnical works, reprovision of existing facilities, environmental mitigation, drainage, road lighting, water mains and traffic aids works.

The construction works commenced in December 2009 and is anticipated to be completed in December 2013. We need to seek the approval from the Finance Committee to increase the APE to cover additional costs arising from the increase in provision for price adjustment for the construction works.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed increase in APE in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 6

Project Code and Title: 6076TI—Bus-bus interchanges on Tuen Mun Road

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The project was upgraded to Category A in February 2010 at an Approved Project Estimate (APE) of \$162.3 million. The approved scope of the project comprises: (a) the construction of a bus-bus interchange (BBI) on the Kowloon bound of Tuen Mun Road near Siu Lam Interchange; (b) the construction of a BBI on the Tuen Mun bound of Tuen Mun Road near Tai Lam Kok roundabout; (c) associated works including road reconstruction, provision of shelters, drainage, landscaping, traffic aids, street lighting and slope works.

The construction works commenced in July 2010 and is expected to be completed by 2013–Q2. We need to seek Finance Committee's approval for increasing the APE to cover the additional costs arising from the additional works to overcome unforeseen difficult ground conditions and the increase in provision for price adjustment.

Besides, there has been strong demand from the public for the provision of permanent public toilet facilities at the BBIs. We need to increase the APE to also cover the cost of the permanent public toilet facilities. The construction of the permanent public toilet facilities is tentatively scheduled to commence in early 2014 for completion in 2014–Q4.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed increase in APE in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 7

Project Code and Title: 3037BA—Construction of an ambulance depot at Choi Shun Street, Sheung Shui

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an ambulance depot at Choi Shun Street in Sheung Shui. The proposed scope of the project comprises the construction of parking spaces for accommodating 12 emergency ambulance service vehicles and other standard facilities, including watch room, offices, disinfection room, exercise room, barracks, toilets and shower facilities, drying room, kitchen and canteen, an open drill yard, stores and fuel filling facilities, etc. The construction is tentatively scheduled to commence in 2013–Q1 for completion in 2015–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Security on the proposed works in July 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 8

Project Code and Title: 3013GB—Liantang/Heung Yuen Wai Boundary Control Point (BCP) and associated works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The part of project proposed for upgrading to Category A is for engaging consultants to carry out design, site investigations, and tender preparation and assessment for building works and the associated facilities at Liantang/Heung Yuen Wai BCP. The scope of the BCP building works and the associated facilities comprises provision of passenger clearance and cargo processing facilities, accommodation and facilities for Government departments providing services at the BCP, a public carpark, a public transport interchange and miscellaneous facilities. The consultancy is tentatively scheduled to commence in 2013–Q1 for completion in 2015–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Development on the proposed consultancy in October 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 9

Project Code and Title: 6720TH—Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the widening of a section of Fanling Highway between Tai Hang and Wo Hop Shek Interchange. The proposed scope of the project comprises (a) widening of the main carriageway to a dual four-lane with hard shoulders on both directions; (b) widening of the southbound slip road at Wo Hop Shek Interchange; (c) realignment of a section of Tai Wo Service Road West from Tai Hang to Nam Wa Po and a section of Tai Wo Service Road East from Kiu Tau to Tong Hang East; (d) construction of footpaths, cycle tracks, access tracks, footbridges, a pedestrian and cycle track bridge and Kau Lung Hang Vehicular Bridge (with walkway); and (e) associated road, drainage, geotechnical, landscaping and water works, noise barriers and temporary traffic arrangement works. The construction is tentatively scheduled to commence in 2013-Q1 for completion in mid-2018.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works in December 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 10

Project Code and Title: 7469CL—Kai Tak development—infrastructure at north apron area of Kai Tai Airport

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for the reconstruction and upgrading of Kai Tak Nullah within Kai Tak Development (KTD) to meet the current flood protection standard. The proposed scope of the project comprises (a) reconstruction and upgrading of approximately 1.3 kilometres of Kai Tak Nullah; (b) construction of two enclosed desilting compounds; and (c) ancillary works including landscaping works and environmental mitigation measures. Construction is tentatively scheduled to commence in 2013–Q1 for completion in phases from 2016 onwards until 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Development in April 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 11

Project Code and Title: 7753CL—Infrastructure works for West Kowloon Cultural District (WKCD), phase 1—design and site investigation

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to carry out the design and site investigation of the infrastructure works to support phase 1 of WKCD development. The proposed scope of the project comprises the design and site investigation of underground and at-grade carriageways, a flyover, four pedestrian linkage systems, stormwater system, sewerage system, fresh and salt water supply systems, berthing/landing facilities for vessels, and other ancillary works. The project is tentatively scheduled to commence in 2013–Q1 for phased completion from 2013–Q4 to 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We circulated a paper on the proposed project to the Panel on Home Affairs in May 2012 and further consulted the Panel on the proposed project in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 12

Project Code and Title: 8013MD—Redevelopment of Kwong Wah Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The part of project proposed for upgrading to Category A is for preparatory works of the redevelopment of Kwong Wah Hospital. The proposed scope of the redevelopment project comprises the demolition of all the existing hospital buildings (except the Tung Wah Group of Hospitals Tsui Tsin Tong Out-patient Building (TWGHs TTT OPB)) for construction of a new complex. The Tung Wah Museum, which is a declared monument built in 1911, will be retained. Alteration/addition works to TWGHs TTT OPB as well as landscaping and road works will also be included. The proposed scope of the preparatory works comprises site investigation, building survey, decanting works, protection works for the Tung Wah Museum, and consultancy services for outline sketch design, detailed design, as well as tender documentation and assessment for the main works. The preparatory works are tentatively scheduled to commence in 2013–Q1 for completion in 2022–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Health Services on the proposed preparatory works in June 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 13

Project Code and Title: 8073MM—Tin Shui Wai Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of Tin Shui Wai Hospital in Area 32, Tin Shui Wai. The proposed scope of the project comprises construction of a new hospital with facilities and services including in-patient care services, ambulatory services, community care services, diagnostic and treatment facilities to support in-patient and out-patient services, as well as support and administrative services. The construction is tentatively scheduled to commence in 2013–Q1 for completion in 2016–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 14

Project Code and Title: 9334WF—Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 2 works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is to expand Tai Po water treatment works and associated water transfer facilities. The proposed scope of the project comprises (a) uprating existing facilities and construction of additional components at Tai Po water treatment works to increase its capacity from 400 000 cubic metres (m³) per day to 800 000 m³ per day; (b) uprating the capacities of the existing pumping stations to match the increased output of the water treatment works; (c) expanding the storage capacity of an existing service reservoir at Butterfly Valley from 40 000 m³ to 120 000 m³; and (d) laying of about 900 metres fresh water mains in Sham Shui Po and Kowloon City. The construction is tentatively scheduled to commence in 2013–Q1 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 15

Project Code and Title: 3112KA—Relocation of the Court of Final Appeal and the Development Office of the Judiciary to No. 8 Jackson Road

Policy Bureau and Branch: Judiciary

Works Department: Architectural Services Department

Project Description:

The proposed project is for the renovation of No. 8 Jackson Road for housing the Court of Final Appeal and the Development Office of the Judiciary. The proposed scope of the project comprises conversion and refurbishment of the premises of the prestigious declared monument into office accommodation that is commensurate with the needs and operation of the Judiciary (including construction of two courtrooms equipped with advanced audio-visual equipment) and in compliance with the current statutory building requirements. Also, the project will retain the historic value of the building by preserving the artifacts and building features. Two galleries will also be provided for the display of the exhibits relevant to the Judiciary and the history of the architectural development of the building. The renovation is tentatively scheduled to commence in 2013–Q2 for completion in 2015–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Administration of Justice and Legal Services on the proposed works in February 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 16

Project Code and Title: 3115KA—Relocation of the Department of Justice to the Former Central Government Offices (Main and East Wings)

Policy Bureau and Branch: Department of Justice

Works Department: Architectural Services Department

Project Description:

The proposed project is for the relocation of part of the Department of Justice offices currently accommodated in Queensway Government Offices and in different commercial and government buildings in Central/Admiralty to the Former Central Government Offices (Main and East Wings) in Central. The proposed scope of the project comprises preservation and repair of the existing building structure, internal office layout restructuring and functional improvements as well as enhancement works for complying with statutory requirements. The construction is tentatively scheduled to commence in 2013–Q2 for completion in 2015–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Administration of Justice and Legal Services on the proposed works in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 17

Project Code and Title: 3277LP—Reprovisioning of Yau Ma Tei Police Station

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is to construct a new police station on the West Kowloon Reclamation as part of the reprovisioning exercise to facilitate the construction of the Central Kowloon Route. The proposed scope of the project comprises the construction of a report room and public areas, office accommodation, changing rooms, dining and recreational facilities, armoury, dangerous goods storage facilities, parade ground and car parking areas. The construction is tentatively scheduled to commence in 2013–Q2 for completion in 2015–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 18

Project Code and Title: 4125DS—Tolo Harbour sewerage of unsewered areas, stage 2

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of project proposed for upgrading to Category A is for the provision of village sewerage system in 12 unsewered villages/areas in Shatin and Tai Po, namely Tsok Pok Hang (Shui Chuen Au Street), Kwai Tei New Village, Shatin Fisherman's New Village, Fui Yiu Ha New Village, Siu Lek Yuen, Ngau Pei Sha, Kau To, Ma Niu, Tin Liu, Ha Wun Yiu, Shan Tong New Village and Sha Lan Villas, and the residential developments along Shatin Heights Road and Tai Po Road – Shatin Height section. The proposed scope of the project comprises the construction of (a) about 13.3 kilometres of sewers ranging from 150 millimetres (mm) to 300 mm in diameter for the locations mentioned above; (b) a sewage pumping station (SPS) at Kau To; (c) about 140 metres of twin rising mains of 100 mm in diameter in association with construction of the SPS in (b) above; and (d) ancillary works. The construction is tentatively scheduled to commence in 2013–Q2 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in March 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 19

Project Code and Title: 4339DS—North District sewerage, stage 1 phase 2C and stage 2 phase 1

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of project proposed for upgrading to Category A is for the provision of village sewerage system to two unsewered villages in Tai Po, namely Nam Wa Po and Wai Tau. The proposed scope of the project comprises the construction of (a) about 6.9 kilometres of sewers ranging from 150 millimetres (mm) to 300 mm in diameter for the locations mentioned above; (b) two sewage pumping stations (SPSs) at Nam Wa Po and Wai Tau; (c) about 215 metres of twin rising mains of 150 mm in diameter in association with construction of the SPSs in (b) above; and (d) ancillary works. The construction is tentatively scheduled to commence in 2013–Q2 for completion in 2016–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in March 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 20

Project Code and Title: 4343DS—Outlying Islands sewerage, stage 2—Peng Chau village sewerage phase 2

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the provision of village sewerage system to six unsewered villages/areas in Peng Chau, namely Nam Wan San Tsuen, Tai Yat San Tsuen, Wai Tsai Tseng San Tsuen, Central Peng Chau, Nam Wan Shan Teng Tsuen, and Tung Wan Village (alongside Tung Wan from Peng Chau Chi Yan Public School to Tung Wan South). The proposed scope of the project comprises the construction of (a) about 3 400 metres of sewers of 250 millimetres in diameter and associated manholes for the locations mentioned above; (b) one dry weather flow interceptor near Tai Lung Tsuen in Peng Chau; and (c) ancillary works. The construction is tentatively scheduled to commence in 2013–Q2 for completion in 2016–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in March 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 21

Project Code and Title: 6825TH—Tuen Mun—Chek Lap Kok Link and Tuen Mun Western Bypass

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The part of project proposed for upgrading to Category A is the construction of the Tuen Mun—Chek Lap Kok Link. The proposed scope of the project comprises the construction of a dual two-lane highway of about 9 kilometres (km) long, of which about 5 km is a sub-sea tunnel. The highway will connect the proposed Tuen Mun Western Bypass in the north with the Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities, Hong Kong International Airport, and North Lantau Highway in the south. The project also covers associated civil, structural, marine, building, electrical and mechanical, geotechnical, landscaping, environmental protection and mitigation works. The construction is tentatively scheduled to commence in phases from 2013—Q2 to mid-2015 for phased completion from 2016—Q4 to 2018—Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 22

Project Code and Title: 7731CL—Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to provide necessary infrastructure to ensure timely delivery of two potential land sale sites at Lung Ping Road, Shek Kip Mei for land disposal. The proposed scope of the project comprises the construction of at-grade and elevated carriageways, footpaths, vehicular ingress/egress points, geotechnical works, slope stabilisation measures, retaining walls, drainage, sewerage, water supply system and landscaping works. Construction is tentatively scheduled to commence in 2013–Q2 for staged completion in 2016.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in December 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 23

Project Code and Title: 7163TB—Kwun Tong Town Centre Redevelopment—provision of grade-separated pedestrian linkages

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for the construction of the Yuet Wah Street pedestrian linkage to the Kwun Tong Town Centre Redevelopment. The proposed scope of the project comprises the construction of two elevated covered footbridges and two lift systems connecting Yuet Wah Street to the Kwun Tong Mass Transit Railway Station and Kwun Tong Road. The construction is tentatively scheduled to commence in 2013–Q2 for completion in 2015–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 24

Project Code and Title: 8071MM—Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is to construct a new building (Block H) for the reprovisioning of Yaumatei Specialist Clinic at the south-east side of the Queen Elizabeth Hospital. The proposed scope of the project comprises (a) the construction of a new Specialist Clinic building for reprovisioning the Ear/Nose/Throat specialist clinical services, geriatric day hospital and community geriatric assessment services, renal dialysis centre, linear accelerators suite currently being provided at the Yaumatei Specialist Clinic and for accommodating expanded ambulatory care services; and (b) the construction of two new link bridges to link up Block H and Ambulatory Care Centre in Queen Elizabeth Hospital. The construction is tentatively scheduled to commence in 2013–Q2 for completion in 2016–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in March 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 25

Project Code and Title: 8078MM—Ward renovation in Kwai Chung Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The proposed project is for the renovation of the in-patient wards of Kwai Chung Hospital. The proposed scope of the project comprises (a) refurbishment of in-patient wards at Blocks L/M and G/H and re-alignment of wards for provision of single-sex accommodation and segregation of adult, children and adolescent patients from the same wards; (b) renovation of lift lobbies at ward levels of Blocks L/M and G/H and replacement of fire-rated doors; and (c) restoration of building fabrics and finishes including repair to spalling concrete, repainting of walls and replacement of floor tiles and ceiling systems in clinical areas of Service Block and wards of Blocks L/M and G/H. The proposed renovation works are tentatively scheduled to commence in 2013–Q2 for completion in 2014–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in January 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 26

Project Code and Title: 4355DS—Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of project proposed for upgrading to Category A is for the provision of village sewerage system in 13 unsewered villages and areas in Yung Shue Wan of Lamma Island, namely Sha Po New Village, Sha Po Old Village, Yung Shue Wan Back Street, Tai Shan West, Tai Shan East, Tai Shan Central, Ko Long (part), Tai Yuen Village (part), O Tsai, Po Wah Yuen, Yung Shue Long New Village, Yung Shue Long Old Village and Tai Peng. The proposed scope of the project comprises the construction of (a) about 9.1 kilometres of sewers ranging from 150 millimetres (mm) to 250 mm in diameter for the location mentioned above; (b) one sewage pumping station (SPS) at O Tsai; (c) about 50 metres of twin rising mains of 100 mm in diameter in association with construction of the SPS in (b) above; and (d) ancillary works. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 27

Project Code and Title: 5758CL—Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for engaging consultants to carry out the detailed design of the site formation and associated infrastructural works for development of columbarium, crematorium and related facilities (C&C facilities) at Sandy Ridge Cemetery. The proposed scope of the development project comprises (a) site formation of about ten hectares of land earmarked for provision of C&C facilities; and (b) associated environmental mitigation measures, landscaping works, geotechnical works, drainage and sewerage works, waterworks, roadworks and other utilities services, etc. The detailed design is tentatively scheduled to commence in 2013–Q3 for completion in 2016–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed consultancy in December 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 28

Project Code and Title: 5013GB—Liantang/Heung Yuen Wai Boundary Control Point and associated works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for carrying out the regulation of Shenzhen River stage IV. The proposed scope of the project comprises (a) regulation of about 4.5 kilometres long river channel of Shenzhen River between Ping Yuen River and Pak Fu Shan; (b) construction of a water storage basin with a capacity of about 80 000 cubic metres; and (c) ancillary works including drainage and landscaping works. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Development on the proposed works in October 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 29

Project Code and Title: 7469CL—Kai Tak development—infrastructure at north apron area of Kai Tai Airport

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is mainly for the construction of infrastructure at the north apron area to serve (a) six residential development sites to the west of the Kai Tak River; and (b) the development sites adjacent to San Po Kong including government, institution or community facilities, comprehensive development area, commercial and other specified uses.

For (a), the proposed scope of the project comprises construction of approximately 1 600 metres (m) of roads, footpath and pedestrian streets, two sewage pumping stations, twin rising mains and associated drainage, sewerage, water mains and landscape works. Construction is tentatively scheduled to commence in 2013–Q3 for completion in 2016–Q4. As for (b), the proposed scope of the project mainly comprises construction of approximately 1 900 m of roads, landscaped elevated walkway, a vehicular underpass, two subways and associated drainage, sewerage, water mains and landscape works. Construction is tentatively scheduled to commence in phases from 2013–Q3 for completion in of 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2013–Q1.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 30

Project Code and Title: 7414RO—Improvement works at Mui Wo

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A comprises construction of (a) a segregated pedestrian walkway and cycle track along the waterfront between Mui Wo Cooked Food Market and River Silver; (b) a civic square with recreational and leisure facilities and a performance venue near Chung Hau; (c) visitor information boards and signage around Mui Wo; and (d) amenity areas and facilities in villages and tourist attractions. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2015–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in January 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 31

Project Code and Title: 7259RS—Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for the construction of the first stage of a cycle track network connecting Tuen Mun to Sheung Shui. It also forms part of the New Territories cycle track network. The proposed scope of this part of the project comprises (a) improvement of an existing section of the cycle track from Tuen Mun to Yuen Long; (b) construction of two sections of new cycle tracks of about 2.5 kilometres long at Kam Tin River and Shek Sheung River/Sheung Yue River respectively and associated footpaths; and (c) construction of three entry/exit hubs at Tuen Mun, Tin Shui Wai and Yuen Long and five resting stations along the existing and new cycle tracks. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2016–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 32

Project Code and Title: 8092EB—Redevelopment of Tung Wah Group of Hospitals (TWGHs) Wong Fut Nam College at Oxford Road, Kowloon

Policy Bureau and Branch: Education Bureau

Works Department: School sponsoring body

Project Description:

The proposed redevelopment is for upgrading the sub-standard school facilities of TWGHs Wong Fut Nam College to prevailing standards so as to better address the latest development in teaching and learning. The proposed scope of the project comprises demolition of the existing buildings of the TWGHs Wong Fut Nam College and the construction of a 30-classroom secondary school premises on the cleared site. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2015–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: In October 2005, we consulted the Panel on Education on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. We plan to consult the Panel on Education on the proposed works in January 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 33

Project Code and Title: 8020EM—Development of the Vocational Training Council International Cuisine College (ICC)

Policy Bureau and Branch: Education Bureau

Works Department: Vocational Training Council

Project Description:

The proposed project is for the construction of a campus for ICC at Pokfulam. The proposed scope of the project comprises (a) the construction of a six-storey building with a two-storey basement accommodating six training kitchens, one training restaurant, one demonstration room with 120 seats for visitors and a demonstration kitchen, one training wine cellar, 18 classrooms (including a computer room, multi-purpose teaching room and teaching conference room) and ancillary rooms to support the training and administration of ICC; and (b) works for the re-alignment and upgrading of the existing access road to meet statutory requirements on emergency vehicular access. The construction is tentatively scheduled to commence in 2013–Q3 and for completion in 2015–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works in January 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 34

Project Code and Title: 8076MM—Establishment of Centre of Excellence in Paediatrics (CEP)

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the design and construction of a CEP at the south apron of the Kai Tak Development. The CEP is planned to provide family and child-centric tertiary care to children with serious and complicated illnesses. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Health Services on the proposed works in March 2012 and plan to further consult the Panel in May 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 35

Project Code and Title: 8003MQ—Refurbishment of Hong Kong Buddhist Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The proposed project is for the refurbishment of Hong Kong Buddhist Hospital. The proposed scope of the project comprises (a) refurbishment of three in-patient wards and the associated facilities and installations; (b) conversion of two floors of Block C for day rehabilitation, geriatric day services and pilot integrative medicine in palliative care; (c) construction of a covered link bridge between Blocks B and C; (d) refurbishment of the departments, offices and ancillary facilities to meet current standards; (e) re-paving of the access road within the hospital compound; (f) repairing of existing fence wall, provision of access control for car park and boundary closed circuit television surveillance system; and (g) installation of fire services sprinkler systems for Blocks A and B and modification of sprinklers in Block C. The proposed project is tentatively scheduled to commence in 2013–Q3 for completion in 2015–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in January 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 36

Project Code and Title: 9333WF—Improvement of fresh water supply to Cheung Chau

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is to improve the reliability of fresh water supply to Cheung Chau. The proposed scope of the project comprises laying of about 1.4 kilometres of fresh water submarine mains with diameter of 500 millimetres between Lantau and Cheung Chau and the associated land mains at the two landfalls. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2015–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in January 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 37

Project Code and Title: B079TI—Public transport interchange (PTI) at Area 13, Hung Shui Kiu

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of a PTI at Area 13, Hung Shui Kiu. The proposed scope of the project comprises (a) construction of a PTI with three bays for franchised buses and one lay-by for green minibuses/franchised buses; (b) installation of lighting, fire services, electrical and mechanical systems and drainage for the proposed PTI; and (c) provision of ancillary environmental mitigation measures including covers and landscaping works. The construction is tentatively scheduled to commence in 2013–Q3 for completion in 2014–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in January 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 38

Project Code and Title: 3349EP—A 30-classroom primary school at Site 1A-3, Kai Tak Development, Kowloon

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school and other ancillary facilities at Site 1A-3, Kai Tak Development, Kowloon for the reprovisioning of Sheng Kung Hui Yat Sau Primary School and Sheng Kung Hui Ching Shan Primary School in Wong Tai Sin to improve the learning environment for students. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2015–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: In October 2005, we consulted the Panel on Education on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. We plan to consult the Panel on Education on the proposed works in March 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 39

Project Code and Title: 3350EP—A 30-classroom primary school at Site 1A-4, Kai Tak Development, Kowloon

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school and other ancillary facilities at Site 1A-4, Kai Tak Development, Kowloon for the reprovisioning of Po Leung Kuk Stanley Ho Sau Nan Primary School in Wong Tai Sin to improve the learning environment for students. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2015–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: In October 2005, we consulted the Panel on Education on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. We plan to consult the Panel on Education on the proposed works in March 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 40

Project Code and Title: 3068GI—Relocation of the printing workshop of Government Logistics Department

Policy Bureau and Branch: Financial Services and the Treasury Bureau (The Treasury Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the relocation of the Printing Division of Government Logistics Department to the Government Logistics Centre (GLC) in Chai Wan. The proposed scope of the project comprises (a) the refurbishment of 6/F to 9/F and part of 10/F of the GLC; and (b) the construction of additional facilities and related alteration works at ground level and other floors of the GLC to meet the operational needs of the printing workshop. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2015–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Financial Affairs on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 41

Project Code and Title: 3182GK—Reprovisioning of Food and Environmental Hygiene Department (FEHD) Sai Yee Street environmental hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of FEHD Sai Yee Street environmental hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area. The proposed scope of the project comprises (a) the construction of a vehicle depot with carparking spaces for some 145 vehicles (mainly heavy goods vehicles and medium goods vehicles), vehicle maintenance workshop facilities, vehicle washing facilities including automatic vehicle washing machine and vehicle washing bays, and special ancillary equipment including a sewage system for foul water, waste oil tank and other environmental improvement facilities; (b) the construction of main storage area with loading/unloading area for delivery/distribution of stores; (c) the construction of offices and other ancillary facilities; and (d) the demolition of the existing Sai Yee Street Vehicle Depot. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2017–Q3. Upon completion of the new vehicle depot, the existing depot will be demolished and be released to make way for development of a public transport interchange-cum-commercial development.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 42

Project Code and Title: 3183GK—Reprovisioning of Shanghai Street refuse collection point (RCP) and street sleepers' services units (SSS) to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of the Shanghai Street RCP and SSS at Hau Cheung Street, Yau Ma Tei. The proposed scope of the project comprises (a) the construction of a multi-storey building housing RCP, an office of integrated services team for street sleepers and a temporary shelter for street sleepers. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2015–Q3; and (b) demolition of the existing RCP and SSS building at Shanghai Street after the commissioning of the re-provisioned RCP and SSS. The demolition is tentatively scheduled to commence in 2015–Q4 for completion in 2016–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs, Panel on Food Safety and Environmental Hygiene and Panel on Welfare Services separately on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 43

Project Code and Title:

3409RO—Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works; and

5444RO—Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility

Policy Bureau and Branch: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)

Works Department: Architectural Services Department (3409RO); and Civil Engineering and Development Department (5444RO)

Project Description:

The Lei Yue Mun Waterfront Enhancement project is under two capital works items: 3409RO for development of a waterfront promenade and related improvement works and 5444RO for construction of a public landing facility. The project aims to further enhance the attractiveness of the Lei Yue Mun waterfront as a tourist spot. The proposed scope of works under 3409RO includes the construction of a waterfront promenade and a new viewing platform as well as other streetscape improvement and landscaping works. The proposed scope of works under 5444RO includes the construction of a public landing facility and a breakwater as well as improvement works at the sub-structure of various existing lookout points and a viewing platform. Construction of both works items is tentatively scheduled to commence in end 2013; 5444RO is expected to complete in end 2015 while 3409RO in end 2016.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Economic Development on the proposed works in the first half of 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 44

Project Code and Title: 3269RS—Sports centre in Area 4, Tsing Yi

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a sports centre in Area 4, Tsing Yi. The proposed scope of the project comprises the construction of (a) a 25 metres (m) by 15 m (six lanes) indoor heated swimming pool; (b) a multi-purpose arena providing two basketball courts or two volleyball courts or eight badminton courts with a spectator stand; (c) a multi-purpose dance room; (d) a multi-purpose activity room; (e) a children's play room; (f) an outdoor climbing wall; and (g) ancillary facilities including car parking spaces. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2017–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in February 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 45

Project Code and Title: 4159CD—Reconstruction and rehabilitation of Kai Tak nullah from Tung Kwong Road to Prince Edward Road East (PERE)

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the reconstruction and rehabilitation of a section of Kai Tak Nullah from Tung Kwong Road to PERE in Wong Tai Sin. The proposed scope of the project comprises (a) reconstruction and rehabilitation of a section of about 500 metres long Kai Tak Nullah from Tung Kwong Road to PERE; (b) construction of a footbridge over Kai Tak Nullah connecting Lok Sin Road and PERE; and (c) associated works. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 46

Project Code and Title: 5114AP—Providing sufficient water depth for Kwai Tsing Container Basin and its Approach Channel

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to provide sufficient water depth for Kwai Tsing Container Basin and its approach channel so that the new generation of ultra large container ships having a maximum draft of 15.5 metres can access the port facilities at the Kwai Tsing Container Terminals unrestricted in all tides. The proposed scope of the project comprises (a) dredging of the seabed to a level of approximately 17.5 metres below Chart Datum; (b) modification/demolition of existing submarine sewage outfalls; and (c) associated works. Construction is tentatively scheduled to commence in 2013–Q4 for completion in phases from 2015–Q4 to 2016–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Economic Development on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 47

Project Code and Title: 5165DR—West New Territories landfill extension

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The part of project proposed for upgrading to Category A is for the consultancy services for the design and construction stage of the project to develop and manage the West New Territories (WENT) landfill extension at a site to the west of the existing WENT landfill in Nim Wan, Tuen Mun. The proposed scope of the consultant services consists of two main parts. The first part includes a review of the engineering design and associated environmental assessment findings of a previous study on the WENT landfill extension having regard to the latest development of some proposed projects and interfacing issues. The second part includes the tender preparation and evaluation for the design-build-operate contract, as well as the subsequent contract management and supervision for the initial four years after the contract award. As for the extension project, its proposed scope includes (a) site formation, backfilling of an existing stream outfall, utilities provision and drainage diversion; (b) provision of landfill liner system; (c) provision of leachate collection and treatment system; (d) provision of landfill gas collection and management system; (e) provision and relocation of landfill infrastructure; (f) realignment of Nim Wan Road; (g) engagement of community stakeholders; (h) implementation of measures to mitigate environmental impacts, and environmental monitoring and auditing; and (i) construction of restoration and aftercare facilities. The consultancy services is tentatively scheduled to be awarded in 2013–Q4 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: On 24 January 2011, we updated the Panel on Environmental Affairs on the latest waste management strategy and the proposed consultancy. On 26 March and 20 April 2012, we sought the Panel's support for submitting the funding proposal for the proposed consultancy to the Public Works Subcommittee of the Finance Committee, but the Panel did not support our proposal. We plan to consult the Panel again on the proposed consultancy in December 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 48

Project Code and Title: 6810TH—Retrofitting of noise barriers on Tuen Mun Road (Town Centre section)

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise barriers/enclosures on Tuen Mun Road (Town Centre Section) to mitigate traffic noise impacts at the nearby residential buildings including Kam Hing Building, Parkview Court and those along Tseng Choi Street. The proposed scope of the project comprises (a) retrofitting of noise barriers/enclosures of about 700 metres long on Tuen Mun Road; and (b) associated roadworks, utilities diversion, street lighting, traffic aids, landscaping, drainage and sewerage works. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2017–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 49

Project Code and Title: 7049TF—Construction of additional floors on Central Piers Nos. 4, 5 and 6

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed scope of the project comprises (a) construction of one-and-a-half additional floors above each of the Central Piers Nos. 4 to 6 respectively for dining, retail and other waterfront related uses and public open space; (b) installation of associated building service, including retrofitting/modifying existing installations as necessary; (c) improvement of accessibility for persons with disability; and (d) improvement works to the existing pier façade and rooftop to integrate with the design of the one-and-a-half additional floors. The proposed project is one of the helping measures to further improve the long term financial viability of the six major outlying island ferry trunk routes. It aims to provide additional commercial space for subletting by the ferry operators for commercial activities, hence generating more non-fare box revenue to cross-subsidise the ferry services. The construction is tentatively scheduled to commence in 2013–Q4 for completion in phases by 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works in the April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 50

Project Code and Title: 7823TH—Tseung Kwan O–Lam Tin Tunnel

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for the detailed design and associated site investigation works of the Tseung Kwan O–Lam Tin Tunnel, which will connect Tseung Kwan O to East Kowloon through a 4.2 kilometres (km) long dual two lane carriageway road with about 2.6 km in tunnel form. The proposed scope of the main works comprises construction of road tunnels, viaducts, administration and ventilation buildings, approach roads and associated works. The detailed design and site investigation works are tentatively scheduled to commence in 2013–Q4 for completion in 2017–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed detailed design and site investigation works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 51

Project Code and Title: 9096WC—Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for upgrading the Pak Shek Kok fresh water supply system. The proposed scope of the project comprises laying of about 3 kilometres of 600-millimetre diameter fresh water mains. The construction is tentatively scheduled to commence in 2013–Q4 for completion in 2016–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2013.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 52

Project Code and Title: 5164DR—Southeast New Territories landfill extension

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the development and management of the Southeast New Territories (SENT) landfill extension, which is situated on a site to the south of the existing SENT landfill in Area 137, Tseung Kwan O. The proposed scope of the project comprises all works necessary for the SENT landfill extension including (a) site formation, utilities provision and drainage diversion; (b) provision of landfill liner system; (c) provision of leachate collection and treatment system; (d) provision of landfill gas collection and management system; (e) provision and relocation of landfill infrastructure; (f) engagement of community stakeholders; (g) implementation of measures to mitigate environmental impacts, and environmental monitoring and auditing; and (h) construction of restoration and aftercare facilities. The construction is tentatively scheduled to commence in 2014–Q1 for completion in 2023–Q1, including two years of restoration works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: On 24 January 2011, we updated the Panel on Environmental Affairs on the latest waste management strategy and the proposed works. On 26 March and 20 April 2012, we sought the Panel's support for submitting the funding proposal for the proposed works to the Public Works Subcommittee of the Finance Committee, but the Panel did not support our proposal. We plan to consult the Panel again on the proposed works in December 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 53

Project Code and Title: 7111KA—Government, Institution or Community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the acquisition of additional floor space at the Urban Renewal Authority's Kwun Tong Town Centre Redevelopment to provide additional medical and health facilities with associated furniture and equipment during the relocation of the existing Kwun Tong Jockey Club Health Centre facilities from Yue Man Square to Yuet Wah Street.

We plan to acquire the additional floor space in 2014–Q2 to tie in with the completion of the reprovisioned medical and health facilities scheduled for commissioning in early 2014.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed project in November 2012.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 54

Project Code and Title: 3070MC—Community Health Centre (CHC) at ex-Mong Kok Market site

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a CHC at the ex-Mong Kok Market site. The proposed scope of the project comprises (a) a CHC for providing multi-disciplinary primary healthcare services; (b) a Maternal and Child Health Centre to be reprovisioned from the Yaumatei Specialist Clinic Extension; (c) an Elderly Health Centre to be reprovisioned from the Yaumatei Jockey Club Polyclinic; (d) communal facilities including server rooms, cleaner's room, refuse collection room, security control room, building services and electrical and mechanical plant rooms and other services rooms; and (e) parking and loading/unloading facilities for refuse collection vehicle, goods vehicle, light van, ambulance and private car. Subject to satisfactory completion of the statutory planning and land sale process, construction is tentatively scheduled to commence in 2014–Q4 for completion in mid-2019.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in 2013–Q2.

Item No. in Enclosure 1 to PWSCI(2012-13)11: 55

Project Code and Title: 5163DR—Northeast New Territories landfill extension

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the development and management of the Northeast New Territories (NENT) landfill extension at a site to the southeast of the existing NENT landfill in Ta Kwu Ling. The proposed scope of the project comprises all works necessary for the NENT landfill extension, including (a) site formation, utilities provision and drainage diversion; (b) provision of landfill liner system; (c) provision of leachate collection and treatment system; (d) provision of landfill gas collection and management system; (e) provision and relocation of landfill infrastructure; (f) engagement of community stakeholders; (g) implementation of measures to mitigate environmental impacts, and environmental monitoring and auditing; and (h) construction of restoration and aftercare facilities. The construction is tentatively scheduled to commence in 2014–Q4 for completion in 2026–Q3, including two years of restoration works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: On 24 January 2011, we updated the Panel on Environmental Affairs on the latest waste management strategy and the proposed works. On 26 March and 20 April 2012, we sought the Panel's support for submitting the funding proposal for the proposed works to the Public Works Subcommittee of the Finance Committee, but the Panel did not support our proposal. We plan to consult the Panel again on the proposed works in December 2012.

**Latest arrangement for granting one-off special ex-gratia allowance for
affected mariculturists of the fish culture zones
located at the Western waters**

As set out in the FCai (**FCR(2012-13)16**) approved at the Finance Committee (FC) meeting on 27 April 2012, a one-off special ex-gratia allowance (EGA) is payable to mariculturists of Fish Culture Zones (FCZs) in the Western waters (namely, Ma Wan, Cheung Sha Wan and Sok Kwu Wan). This has taken account of the number and scale of planned marine works projects at Western waters in the next few years, including –

- (a) Hong Kong-Zhuhai-Macao Bridge (HZMB) Hong Kong Boundary Crossing Facilities;
- (b) HZMB Hong Kong Link Road;
- (c) Tuen Mun-Chek Lap Kok Link;
- (d) Dredging, Management, Capping of Contaminated Sediment Disposal Facility to the South of the Brothers;
- (e) Providing Sufficient Water Depth for Kwai Tsing Container Basin and its Approach Channel; and
- (f) Development of Integrated Waste Management Facilities (IWMF), Phase 1

2. At the time of considering **FCR(2012-13)16**, Members were aware that funding approval by FC for projects (d), (e) and (f) had yet to be sought. Currently, reclamation works for four of the six marine works projects (projects (a) – (d) above) had already commenced from late 2011 onwards, while those for project (e) will commence in end 2013 as scheduled subject to FC's approval. The work of the inter-departmental working group (IWG) set up to handle matters relating to applications for EGA from mariculturists affected by the above-mentioned projects has been at full swing. Barring unforeseen circumstances, registration of claimants and the release of EGAs could start in November 2012 and the first quarter of 2013 respectively.

3. The Administration is reviewing the implementation timetable for IWMF, Phase 1 (i.e. project (f) above). This notwithstanding, we consider it justified to proceed with the release of the one-off special EGA to mariculturists in the three FCZs on the basis of the original amounts approved¹ in accordance with the time-line planned by the IWG for the following reasons –

- (a) as explained vide **FCR(2012-13)16**, the uncertainty clouding mariculturists' business environment is compounded by projects concurrently taking place in the Western waters in which the high channelisation has a poor dilution effect on the suspended solids from marine works under the localised hydrographic system. With five of the six projects already underway, the uncertainty and risks facing mariculturists in the FCZs located in the Western waters would remain material; and
- (b) although the programme of development of IWMF Phase 1 is uncertain, this project is considerably smaller in scale when compared with the other five projects in terms of dredging and filling volume. The total dredging volume and the total filling / dumping volume will only decrease by 0.16% and 6.75% respectively if the project does not proceed. As mentioned in (a) above, with the remaining 99% and 93% of the overall scale of projects in terms of dredging and filling volume already underway, this is expected to create material impact on mariculturists in the three FCZs with regard to the uncertainty and risks posed to their mariculture operations.

4. Members are invited to note the arrangement as set out above. The arrangement that the one-off special EGA would only be paid once throughout the works period of all the six projects as agreed by FC will remain unchanged.

¹ In the FCai (FCR(2012-13)16) approved at the FC meeting on 27 April 2012, it was estimated that the maximum EGA payable to the affected mariculturists in the three FCZs under the one-off, special arrangement would be about \$74.1 million. In accordance with the established practice, the EGA rates are reviewed annually. With the new EGA rates taking effect on 1 October 2012, the maximum EGA payable has increased from \$74.1 million to \$83 million.