

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2012

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2012 (viz. 1 October to 31 December 2012). During the period, five works departments and one non-governmental organisation awarded 15 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Environmental Protection Department;
- (e) Enclosure 5 – Highways Department; and
- (f) Enclosure 6 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2012**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413.400			
SS A511	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun/ 29 November 2012		305.000	264.900	40.100
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084.000			
SS A510	The construction of sports centre, community hall and district library in Area 14B, Sha Tin/ 3 December 2012		932.100	799.300	132.800

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2012**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 1.105 GE/2012/06	Landslip prevention and mitigation programme, 2012, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands Landslip prevention and mitigation programme, 2012, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands/ 24 October 2012	101.470	80.210	74.757	5.453
5001BX (block allocation) Item 2.230 GE/2012/01	Landslip prevention and mitigation programme, 2010, package C, landslip prevention and mitigation works in Mainland West (North) Landslip prevention and mitigation programme, 2010, package C, landslip prevention and mitigation works in Mainland West (North)/ 9 October 2012	89.610	59.310	51.440	7.870

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.231 GE/2012/10	Landslip prevention and mitigation programme, 2010, package D, landslip prevention and mitigation works in Mainland West (South) Landslip prevention and mitigation programme, 2010, package D, landslip prevention and mitigation works in Mainland West (South)/ 29 October 2012	96.260	65.320	61.180	4.140
5001BX (block allocation) Item 2.235 GE/2012/30	Landslip prevention and mitigation programme, 2011, package B, landslip prevention and mitigation works in Hong Kong Island (East) Landslip prevention and mitigation programme, 2011, package B, landslip prevention and mitigation works in Hong Kong Island (East)/ 10 December 2012	142.140	119.910	85.530	34.380
7755CL CV/2012/02	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works Construction of sewage pumping station near Tsz Tin Road and associated sewerage works in Area 54, Tuen Mun/ 15 October 2012	178.900	146.770	153.330	(6.560) ^[1]

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2012**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4145CD	Upgrading of stormwater drains in Sheung Shui and Fanling	92.200			
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal—Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	477.600			
4100DX (block allocation) Item SZY1056	Extension of the existing sewerage at Tong Yan San Tsuen and Sha Chau Lei Tsuen in Yuen Long and Yin Kong in Sheung Shui	0.500			
Item SZY1247	Sewerage extension at Tan Kwai Tsuen Road in Yuen Long	11.600			
Item SZY1248	Provision of covers and deodorization facilities to primary sedimentation tanks nos. 1 and 2 at Siu Ho Wan sewage treatment works	19.500			
Item SZY1249	Sewerage extension from Kam Sheung Road to Sze Pai Shek in Yuen Long	17.600			
Item SZY1250	Construction of a dry weather flow interceptor and associated sewerage at Kam Tin Road in Yuen Long	18.900			
	Total :	637.900			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
DC/2011/07	Sewers at Kam Tin, Tan Kwai Tsuen and Tong Yan San Tsuen, storm drains at Fanling and covers to tanks at Siu Ho Wan sewage treatment works/ 20 December 2012		78.600	66.012	12.588
4332DS	Lam Tsuen Valley sewerage—stage 2	588.300			
DC/2012/07	Lam Tsuen Valley sewerage—village sewerage, stage 2, phase 1/ 25 October 2012		185.600	173.202	12.398
DC/2012/08	Lam Tsuen Valley sewerage—village sewerage, stage 2, phase 2/ 25 October 2012		209.800	170.916	38.884

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2012**

Department : Environmental Protection Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5168DR	Refurbishment and modification of Island East transfer station	56.500			
5174DR	Refurbishment and modification of Island West transfer station	99.700			
	Total :	156.200			
EP/SP/63/11	Island West and Island East transfer stations follow-on contract/ 8 November 2012		113.906	90.400 ^[1]	23.506
5175DR	Refurbishment and modification of West Kowloon transfer station	105.400			
EP/SP/64/11	West Kowloon transfer station follow-on contract/ 5 October 2012		105.400	104.634 ^[2]	0.766

Notes : [1] This is a design-build-operate contract. The total contract sum awarded is \$878.271 million. Part of the contract at a value of \$787.871 million is for operating the transfer stations for 7.5 years, which will be funded by the General Revenue Account.

[2] This is a design-build-operate contract. The total contract sum awarded is \$1,105.799 million. Part of the contract at a value of \$1,001.165 million is for operating the transfer station for 7.5 years, which will be funded by the General Revenue Account.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2012**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works	292.100			
6100TX (block allocation) Item no. 64YE074X	Provision of escalator to the footbridge (NF109) across Castle Peak Road near Fu Wah Centre, Tsuen Wan	3.260			
	Total :	295.360			
HY/2012/01	Provision of lifts/ramps to four footbridges across Aberdeen Praya Road and Yue Shi Cheung Road, across Tsuen Wan MTR Depot near Mega Trade Centre, across Castle Peak Road near Fu Wah Centre and across Choi Yuen Road and San Wan Road at Pak Wo Road, and two subways across Ching Hong Road near Mayfair Gardens and across Tai Po Road near Fo Tan Road/ 25 October 2012		88.410	86.800	1.610
6798TH	Improvement to Pok Oi Interchange	264.800			
HY/2011/13	Improvement to Pok Oi Interchange/ 16 November 2012		195.000	170.000	25.000

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2012**

Non-governmental organisation

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
8015EL	Tseung Kwan O Joint Student Hostel	198.300			
—	Main contract/ 28 December 2012		184.275	171.855 ^[1]	12.420

Note : [1] The total contract sum awarded is \$229.14 million. The Government will fund up to \$171.855 million (i.e. 75% of the total contract sum) and the two participating universities (i.e. The Hong Kong University of Science and Technology and Hong Kong Baptist University) will meet the remaining \$57.285 million by their own sources of funding.