

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2013

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2013 (viz. 1 January to 31 March 2013). During the period, five works departments and one non-governmental organisation awarded 22 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2013**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174.500			
SS A507	Construction of a new ambulance depot at Choi Shun Street, Sheung Shui/ 15 January 2013		157.910	157.910	—
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	180.000			
9AA102	Architectural consultancy for Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities/ 28 January 2013		124.000	124.000	—

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) TC B928	Refurbishment of government buildings for items in Category D of the Public Works Programme Term contract for the maintenance of slopes for which the Architectural Services Department (Property Services Branch) is responsible for the Government of the Hong Kong Special Administrative Region [designated contract area: Hong Kong Island and outlying islands (South)]/ 14 March 2013	349.853 ^[1]	349.853 ^[1]	Not applicable ^[1]	Not applicable
3004GX (block allocation) TC B929	Refurbishment of government buildings for items in Category D of the Public Works Programme Term contract for the maintenance of slopes for which the Architectural Services Department (Property Services Branch) is responsible for the Government of the Hong Kong Special Administrative Region [designated contract area: Kowloon and Lantau Island]/ 14 March 2013	280.912 ^[1]	280.912 ^[1]	Not applicable ^[1]	Not applicable

Notes: [1] This is a 54-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3439RO SS A508	Kwun Tong promenade (stage 2) Construction of Kwun Tong promenade (stage 2)/ 25 January 2013	250.700	245.000	223.800	21.200
8073MM SS A502	Tin Shui Wai Hospital Design and construction of Tin Shui Wai Hospital/ 19 February 2013	3,910.900	2,982.641	2,968.288	14.353
B437RO 20120141	District open space adjoining Lower Ngau Tau Kok public housing redevelopment Construction of Lower Ngau Tau Kok Estate redevelopment phases 2 and 6, demolition and minor works at Tung Tau Estate redevelopment phase 8 and alteration and addition works at Homantin Estate/ 14 February 2013	125.000	100.118	94.190 ^[2]	5.928

Notes: [2] The works are entrusted to the Housing Department. The total contract sum awarded is \$542.5 million. Part of the contract at a value of \$448.31 million is for the construction of Lower Ngau Tau Kok Estate Redevelopment Phase 2, demolition and minor Works at Tung Tau Estate Redevelopment Phase 8 and alteration and addition works at Homantin Estate, which is funded by Hong Kong Housing Authority.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2013**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.238 GE/2012/28	Landslip preventive measures Landslip Prevention and Mitigation Programme, 2010, package J, landslip prevention and mitigation works in Mainland East (North) Landslip prevention and mitigation programme, 2010, package J, landslip prevention and mitigation works in Mainland East (North)/ 19 February 2013	115.630	95.920	80.840	15.080
5019GB CV/2013/03	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works Liantang/Heung Yuen Wai Boundary Control Point site formation and infrastructure works—contract 5/ 28 March 2013	16,253.200	744.431	510.482	233.949
7167CD KL/2011/01	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah Kai Tak development—reconstruction and upgrading of Kai Tak Nullah/ 21 January 2013	2,488.200	1,974.500	1,947.000	27.500

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
B566CL CV/2012/07	Development at Anderson Road Development at Anderson Road—footbridge D and associated works/ 21 January 2013	3,467.200	136.840	151.835	(14.995) ^[1]

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2013**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4371DS DE/2009/06	Sewerage in western Tuen Mun Supply and installation of electrical and mechanical equipment for Tuen Mun western interceptor sewer pumping station/ 24 January 2013	1,340.000	43.163	31.690	11.473
4382DS 9191WC DC/2012/06	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town Replacement and rehabilitation of watermains, stage 4 phase 1 Total : Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town/ 18 January 2013	359.000 6,262.400 <hr/> 6,621.400	330.600	313.656	16.944

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2013**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works	292.100			
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6YFH169X	Provision of barrier-free access facilities for footbridge No. HF65 in Wan Chai District	33.000			
Item No. 6YFH170X	Provision of barrier-free access facilities for footbridge No. HF160 in Wan Chai District	33.000			
Item No. 6YFH171X	Provision of barrier-free access facilities for footbridge No. HF95 in Wan Chai District	42.230			
Item No. 6YFH172X	Provision of barrier-free access facilities for subway No. HS7 in Southern District	33.340			
Item No. 6YFH173X	Provision of barrier-free access Facilities for subway No. HS13A in Southern District	35.100			
Item No. 6YFH174X	Provision of barrier-free access facilities for subway No. HS17 in Eastern District	34.530			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6YFH175X	Provision of barrier-free access facilities for footbridge No. KF32 in Sham Shui Po District	45.190			
Item No. 6YFH176X	Provision of barrier-free access facilities for subway No. KS2 in Yau Tsim Mong District	41.670			
Item No. 6YFH177X	Provision of barrier-free access facilities for subway No. KS29 in Yau Tsim Mong District	48.340			
Item No. 6YFH178X	Provision of barrier-free access facilities for subway No. KS30 in Yau Tsim Mong District	47.300			
Item No. 6YFX001X	Provision of barrier-free access facilities for footbridge No. HF59 in Southern District	22.480			
Item No. 6YFX002X	Provision of barrier-free access facilities for subway No. HS13 in Southern District	27.070			
Item No. 6YFX003X	Provision of barrier-free access facilities for footbridge No. HF35 in Wan Chai District	28.410			
Item No. 6YFX004X	Provision of barrier-free access facilities for footbridge No. HF57 in Wan Chai District	29.120			
	Total :	792.880			
HY/2012/11	Provision of barrier-free access facilities for highways structures—phase 3 contract 1/ 7 March 2013		407.040	372.400	34.640

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	28,104.600			
HY/2010/08	Central–Wan Chai Bypass—tunnel (slip road 8 section)/ 7 March 2013		3,958.300	4,791.967	(833.667) ^[1]
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6YQN161X	Provision of barrier-free access facilities for subway No. NS108 in Tuen Mun District	19.690			
Item No. 6YQN162X	Provision of barrier-free access facilities for footbridge No. HF56 in Wan Chai District	20.370			
Item No. 6YQN163X	Provision of barrier-free access facilities for footbridge No. HF117 in Wan Chai District	19.100			
Item No. 6YQN164X	Provision of barrier-free access facilities for footbridge No. KF10 in Sham Shui Po District	28.110			
Item No. 6YQN165X	Provision of barrier-free access facilities for footbridge No. KF71 in Kwun Tong District	13.340			
Item No. 6YQN166X	Provision of barrier-free access facilities for subway No. KS40 in Yau Tsim Mong District	19.130			
Item No. 6YQN167X	Provision of barrier-free access facilities for subway No. NS69 in Tai Po District	18.940			

Note : [1] This project will be implemented under eight works contracts and HY/2010/08 is the seventh one. The difference will be partly met from project contingencies and the uncommitted funds, pending award of the eighth contract. Upon a review of the financial position of the project, the Administration will seek approval from the Finance Committee to increase the approved project estimate as necessary.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6YQN168X	Provision of barrier-free access facilities for subway No. NS70 in Tai Po District	19.500			
Item No. 6YQH179X	Provision of barrier-free access facilities for footbridge No. KF43 in Sham Shui Po District	35.050			
Item No. 6YQW171X	Provision of barrier-free access Facilities for subway No. NS61 in Tai Po District	11.610			
7016CX (block allocation) Item No. WTS-DMW1 04	District Minor Works Programme Construction of lift for footbridge KF78 at the junction of Fung Tak Road and Po Kong Village Road, Wong Tai Sin	14.200			
HY/2012/12	Provision of barrier-free access facilities for highways structures—phase 2/ 18 March 2013	Total : <hr/> 219.040	179.000	162.355	16.645

**Major Contracts Awarded on Capital Works Projects
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Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9191WC 3/WSD/12	Replacement and rehabilitation of water mains, stage 4 phase 1 Replacement and rehabilitation of water mains, stage 4 phase 1—remaining mains on Hong Kong Island/ 28 February 2013	6,262.400	430.000	467.374	(37.374) ^[1]
9334WF 15/WSD/10	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 2 works Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—design and build of new stream II/ 24 January 2013	6,176.700	4,795.000	3,252.137	1,542.863

Note : [1] The difference will be met from the project contingencies.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2013**

Non-governmental organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works	552.700			
8110007969	Contract for the appointment of project management consultant for redevelopment of Kwong Wah Hospital/ 28 February 2013		85.362	43.908	41.454
8110007970	Contract for the appointment of architectural consultant for redevelopment of Kwong Wah Hospital/ 28 February 2013		117.047	127.796	(10.749) ^[1]
8110007972	Contract for the appointment of building services engineering consultant for redevelopment of Kwong Wah Hospital/ 28 February 2013		56.280	37.963	18.317

Note : [1] The difference will be met from the known savings from the sum allowed for other consultancy services under the project.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8100MX —	<p>Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects</p> <p>Hospital Authority term contract for design and construction of minor works for provision of barrier-free access in premises managed by Hospital Authority/ 26 February 2013</p>	247.628 ^[2]	247.628 ^[2]	Not applicable ^[2]	Not applicable

Note : [2] This is a four-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on Hospital Authority's estimate on the number of works orders to be issued during the contract period.