

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2013

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2013 (viz. 1 April to 30 June 2013). During the period, four works departments and three non-governmental organisations awarded 14 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2013**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
3112KA RF B504	Relocation of the Court of Final Appeal to No. 8 Jackson Road Relocation of the Court of Final Appeal and the Development Office of the Judiciary to No. 8 Jackson Road/ 27 June 2013	463.600	361.200	360.978	0.222
3115KA RF A509	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices Relocation of the Department of Justice to Central Government Offices (Main and East Wings)/ 17 June 2013	796.000	687.000	680.000	7.000
3277LP SS B503	Reprovisioning of Yau Ma Tei Police Station Design and construction of Yau Ma Tei Police Station/ 24 June 2013	982.900	881.800	881.800	—
8071MM SS B502	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital Design and construction of Yaumatei Specialist Clinic at Queen Elizabeth Hospital/ 28 June 2013	1,891.600	1,526.800	1,526.800	—

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2013**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.243 GE/2013/05	Landslip preventive measures Landslip prevention and mitigation programme, 2011, package D, landslip prevention and mitigation works in New Territories, Kowloon and Outlying Islands Landslip prevention and mitigation programme, 2011, package D, landslip prevention and mitigation works in New Territories, Kowloon and Outlying Islands/ 15 May 2013	103.890	70.260	64.670	5.590
5258RS CV/2012/05	Development of a bathing beach at Lung Mei, Tai Po Bathing beach at Lung Mei, Tai Po/ 5 June 2013	208.200	75.000	74.316	0.684
7181TB KL/2012/01	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage) Yuet Wah Street pedestrian linkage/ 10 April 2013	95.000	71.000	63.480	7.520

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2013**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
4341DS	Harbour area treatment scheme, stage 2A—upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	7,913.400			
DC/2009/19	Harbour area treatment scheme stage 2A—sludge handling and disposal facilities/ 28 June 2013		491.400	432.320 ^[1]	59.080

Note : [1] This is a design-build-operate contract. The total contract sum awarded is \$2,081.153 million. Part of the contract at a value of \$1,648.833 million is for operating and maintenance of the sludge handling facilities for 15 years, which will be funded by the General Revenue Account.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2013**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6857TH HY/2012/07	Tuen Mun–Chek Lap Kok Link— construction works Tuen Mun–Chek Lap Kok Link— southern connection viaduct section/ 13 June 2013	44,798.400	8,656.689	8,656.689	—
6100TX (block allocation) Item no. 63QH167X Item no. 63QH168X HY/2012/09	Highway works, studies and investigations for items in Category D of the Public Works Programme Improvement of Kam Pok Road— Man Yuen Chuen section Vehicular bridge across the nullah at Kiu Hing Road near Wong Nai Tun, Yuen Long Total : Improvement of Kam Pok Road— Man Yuen Chuen section and proposed vehicular bridge across the nullah at Kiu Hing Road near Wong Nai Tun/ 10 June 2013	19.960 19.890 39.850	38.290	31.415	6.875

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2013**

Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8100MX (block allocation) —	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects Hospital Authority term contract for minor works for New Territories East and West Clusters/ 27 May 2013	561.525	561.525	Not Applicable ^[1]	Not Applicable
8100MX (block allocation) —	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects Hospital Authority term contract for minor works for Kowloon West Cluster/ 27 May 2013	365.567	365.567	Not Applicable ^[2]	Not Applicable

Notes: [1] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on Hospital Authority's estimate on the number of works orders to be issued during the contract period.

[2] This is a three and a half-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the contract sum is calculated based on Hospital Authority's estimate on the number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8015QJ SI-R-34-11	Redevelopment of the Hong Kong Sports Institute Redevelopment of the Hong Kong Sports Institute— contract 4 works/ 13 May 2013	1,707.500	130.900	132.100 ^[3]	(1.200) ^[4]
8017QW —	Revitalisation Scheme— Revitalisation of Old Tai Po Police Station into a Green Hub Main contract/ 8 May 2013	54.900 ^[5]	45.884	45.884	—

- Notes: [3] The total contract sum awarded is \$218.8 million. Part of the contract at a value of \$86.7 million is for the enhancement works to the existing Hostel Wing, which is funded by sponsorship from the Hong Kong Jockey Club Charities Trust.
- [4] The difference will be met from project contingencies.
- [5] The Administration increased the approved project estimate in May 2013 by \$4.6 million from \$50.3 million to \$54.9 million under delegated authority.