

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2012-13 Legislative Council Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of the potential capital works items planned to be submitted to the Public Works Subcommittee (PWSC) during a particular Legislative Council (LegCo) session.

2. For the 2012-13 LegCo session, we provided Members with a list of 55 potential items vide PWSCI(2012-13)11. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2012-13)11. Members are requested to note the following –

—— (a) **Enclosure 1** : 47 of the 55 items shown in PWSCI(2012-13)11 were submitted to PWSC as planned. The main reasons for the remaining eight potential items not being submitted within this LegCo session are provided.

—— (b) **Enclosure 2** : Two items not included in the forecast were submitted to PWSC.

The total number of items submitted to PWSC in the 2012-13 LegCo session was therefore 49.

Enclosure 1 to PWSCI(2013-14)5

**Capital Works Items considered by PWSC in the
2012-13 Legislative Council Session
(Items included in PWSCI(2012-13)11)**

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	–	Provision for Capital Works Reserve Fund block allocations in 2013-14	Allocations approved vide PWSC(2012-13)39	17 December 2012/ 11 January 2013
2	4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town	Approved Project Estimate increased vide PWSC(2012-13)40	17 December 2012/ 11 January 2013
3	5045CG	District Cooling System at the Kai Tak development	Approved Project Estimate increased vide PWSC(2013-14)12	28 May 2013/ 21 June 2013
4	6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	–	Submission to PWSC was withheld as upon an updated project estimate review, the additional funds might only be required in 2013-14 LegCo session to cater for the award of the last works contract in early 2014.
5	6819TH	Traffic improvements to Tuen Mun Road Town Centre section	Approved Project Estimate increased vide PWSC(2012-13)41	17 December 2012/ 11 January 2013
6	6076TI	Bus-bus interchanges on Tuen Mun Road	Approved Project Estimate increased vide PWSC(2012-13)42	17 December 2012/ 11 January 2013
7	3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	Fully upgraded vide PWSC(2012-13)36	28 November 2012/ 11 January 2013

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
8	3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	Partially upgraded as 3020GB, entitled 'Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services', vide PWSC(2012-13)37	28 November 2012/ 11 January 2013
9	6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	Fully upgraded vide PWSC(2013-14)9	28 May 2013/ 21 June 2013
10	7469CL	Kai Tak development—infrastructure at north apron area of Kai Tak Airport	Partially upgraded as 7167CD, entitled 'Kai Tak development—reconstruction and upgrading of Kai Tak Nullah', vide PWSC(2012-13)38	28 November 2012/ 11 January 2013
11	7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	Fully upgraded vide PWSC(2012-13)43	17 December 2012/ 11 January 2013
12	8013MD	Redevelopment of Kwong Wah Hospital	Partially upgraded as 8014MD, entitled 'Redevelopment of Kwong Wah Hospital—preparatory works', vide PWSC(2012-13)46	9 January 2013/ 8 February 2013
13	8073MM	Tin Shui Wai Hospital	Fully upgraded vide PWSC(2012-13)47	9 January 2013/ 8 February 2013
14	9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 2 works	Fully upgraded vide PWSC(2012-13)44	17 December 2012/ 11 January 2013
15	3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	Fully upgraded vide PWSC(2012-13)56	13 March 2013/ 10 May 2013

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
16	3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices	Fully upgraded vide PWSC(2012-13)48	5 February 2013/ 15 March 2013
17	3277LP	Reprovisioning of Yau Ma Tei Police Station	Fully upgraded vide PWSC(2013-14)4	8 May 2013/ 7 June 2013
18	4125DS	Tolo Harbour sewerage of unsewered areas, stage 2	Partially upgraded as 4395DS, entitled 'Tolo Harbour sewerage of unsewered areas, stage 2 phase 1', vide PWSC(2013-14)13	5 June 2013/ 5 July 2013
19	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	Partially upgraded as 4396DS, entitled 'Sewerage in Nam Wa Po and Wai Tau Tsuen', vide PWSC(2013-14)14	5 June 2013/ 5 July 2013
20	4343DS	Outlying Islands sewerage, stage 2—Peng Chau village sewerage phase 2	—	Submission to PWSC was withheld as more time is required to resolve objections in accordance with the statutory requirements.
21	6825TH	Tuen Mun—Chek Lap Kok Link and Tuen Mun Western Bypass	Partially upgraded as 6857TH, entitled 'Tuen Mun—Chek Lap Kok Link—construction works', vide PWSC(2013-14)3	8 May 2013/ 7 June 2013
22	7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	Fully upgraded vide PWSC(2012-13)50	5 February 2013/ 10 May 2013

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
23	7163TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages	Partially upgraded as 7181TB, entitled ‘Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street Pedestrian Linkage)’, vide PWSC(2012-13)51	5 February 2013/ 15 March 2013
24	8071MM	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital	Fully upgraded vide PWSC(2013-14)5	28 May 2013/ 21 June 2013
25	8078MM	Ward renovation in Kwai Chung Hospital	Fully upgraded vide PWSC(2013-14)18	5 June 2013/ 5 July 2013
26	4355DS	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2	Partially upgraded as 4397DS, entitled ‘Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2, package 1’, vide PWSC(2013-14)15	5 June 2013/ 5 July 2013
27	5758CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery	Partially upgraded as 5762CL, entitled ‘Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery—detailed design and site investigation’, vide PWSC(2012-13)45	9 January 2013/ 8 February 2013
28	5013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works	Partially upgraded as 5168CD, entitled ‘Liantang/Heung Yuen Wai Boundary Control Point and associated works—regulation of Shenzhen River stage IV’, vide PWSC(2012-13)49	5 February 2013/ 15 March 2013

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
29	7469CL	Kai Tak development—infrastructure at north apron area of Kai Tak Airport	Partially upgraded as 7761CL, entitled ‘Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport’, vide PWSC(2013-14)11	28 May 2013/ 21 June 2013
30	7414RO	Improvement works at Mui Wo	Partially upgraded as 7448RO, entitled ‘Improvement works at Mui Wo, phase 1’, vide PWSC(2012-13)57	13 March 2013/ 10 May 2013
31	7259RS	Cycle tracks connecting North West New Territories with North East New Territories	Partially upgraded as 7279RS, entitled ‘Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Stage 1)’, vide PWSC(2013-14)16	5 June 2013/ 5 July 2013
32	8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon	Fully upgraded vide PWSC(2012-13)54	5 February 2013/ 15 March 2013
33	8020EM	Development of the Vocational Training Council International Culinary College	Fully upgraded vide PWSC(2013-14)17	24 June 2013/ 12 July 2013
34	8076MM	Establishment of the Centre of Excellence in Paediatrics	Fully upgraded vide PWSC(2013-14)6	28 May 2013/ 21 June 2013
35	8003MQ	Refurbishment of Hong Kong Buddhist Hospital	–	Submission to PWSC was withheld as more time is required to finalise the project scope and programme to better cater for service need.
36	9333WF	Improvement of fresh water supply to Cheung Chau	Fully upgraded vide PWSC(2012-13)53	5 February 2013/ 15 March 2013
37	B079TI	Public transport interchange at Area 13, Hung Shui Kiu	Fully upgraded vide PWSC(2012-13)55	5 February 2013/ 15 March 2013

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
38	3349EP	A 30-classroom primary school at Site 1A-3, Kai Tak Development, Kowloon	Fully upgraded vide PWSC(2013-14)7	5 June 2013/ 5 July 2013
39	3350EP	A 30-classroom primary school at Site 1A-4, Kai Tak Development, Kowloon	Fully upgraded vide PWSC(2013-14)8	5 June 2013/ 5 July 2013
40	3068GI	Relocation of the printing workshop of Government Logistics Department	Fully upgraded vide PWSC(2013-14)2	8 May 2013/ 7 June 2013
41	3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street environmental hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	—	Submission to PWSC was withheld as more time is required to finalise the traffic and environmental impact assessment studies in view of the concerns raised by the local community.
42	3183GK	Reprovisioning of Shanghai Street refuse collection point (RCP) and street sleepers' services units (SSSU) to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	—	Submission to PWSC was withheld due to the need to follow up on comments made at the meeting of the Panel on Home Affairs on 15 April 2013. More time is required to explore the feasibility of other options raised at the meeting to reprovision the RCP and SSSU.
43	3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	—	Submission to PWSC was withheld as more time is required to complete the statutory procedures under the Foreshore and Sea-bed (Reclamations) Ordinance.
	5444RO	Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility		
44	3269RS	Sports centre in Area 4, Tsing Yi	Fully upgraded vide PWSC(2013-14)1	8 May 2013/ 7 June 2013

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
45	4159CD	Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East	Partially upgraded as 4169CD, entitled 'Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East—main works', vide PWSC(2013-14)19	11 June 2013/ 5 July 2013
46	5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	Fully upgraded vide PWSC(2013-14)22	11 June 2013/ 5 July 2013
47	5165DR	West New Territories Landfill Extension	Submitted vide PWSC(2013-14)21	26 June and 2 July 2013/ 12 July 2013 At the Finance Committee meeting on 12 July 2013, a motion to adjourn the discussion on the item was passed. The Administration plans to make a re-submission after summer recess.
48	6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre section)	—	Submission to PWSC was withheld as more time is required to resolve objections received during gazettal of the project.
49	7049TF	Construction of additional floors at Central Piers Nos. 4, 5 and 6	Submitted vide PWSC(2013-14)23	11 June 2013/ — The item was not supported by PWSC. The Administration is taking actions to address Members' concerns and plans to make a re-submission.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
50	7823TH	Tseung Kwan O–Lam Tin Tunnel	Partially upgraded as 7862TH, entitled ‘Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation’, vide PWSC(2012-13)58	13 March 2013/ 10 May 2013
51	9096WC	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2	Fully upgraded, entitled ‘Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 2’, vide PWSC(2013-14)24	24 June 2013/ 12 July 2013
52	5164DR	Southeast New Territories Landfill Extension	Submitted vide PWSC(2013-14)25	26 June 2013/ — The Administration withdrew the item at the PWSC meeting. The Administration will expedite measures to respond to the local demands and hopes to achieve results within half to a year’s time, thus securing the support of Members for the proposed project. The Administration plans to make a re-submission after summer recess.
53	7111KA	Government, Institution or Community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities	Fully upgraded vide PWSC(2012-13)52	5 February 2013/ 15 March 2013
54	3070MC	Community Health Centre at ex-Mong Kok Market site	—	Submission to PWSC was withheld pending the outcome of the judicial reviews relating to the relevant Outline Zoning Plan.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
55	5163DR	Northeast New Territories Landfill Extension	Submitted vide PWSC(2013-14)20	26 June and 2 July 2013/ 12 July 2013 At the Finance Committee meeting on 12 July 2013, a motion to adjourn the discussion on the item was passed. The Administration plans to make a re-submission after summer recess.

Enclosure 2 to PWSCI(2013-14)5

**Capital Works Items considered by PWSC in the
2012-13 Legislative Council Session
(Items not included in PWSCI(2012-13)11)**

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	7017CX	Signature Project Scheme	Creation of a new block allocation subhead and allocation for 2013-14 approved vide PWSC(2012-13)59	13 March 2013/ 10 May 2013
2	6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	Fully upgraded vide PWSC(2013-14)10	28 May 2013/ 21 June 2013