

Breakdown of total annual expenditure by department

	2003-04 (\$'000)	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)	2007-08 (\$'000)
Corruption Prevention Department (CPD)	44,365	41,761	37,868	39,843	43,385
Community Relations Department (CRD)	108,808	101,594	97,722	96,966	103,345
Operations Department (OPS)	487,974	466,256	440,747	433,768	443,393
Administration Branch (ADM)	28,165	26,164	26,067	27,181	43,648
Common Services (i.e. Common to all departments and ADM)	34,019	41,873	38,036	64,024	63,169
Total Expenditure	703,331	677,648	640,440	661,782	696,940

	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)	2011-12 (\$'000)	2012-13 (\$'000)
Corruption Prevention Department (CPD)	46,937	45,122	40,742	50,050	46,999
Community Relations Department (CRD)	111,837	110,460	113,816	123,214	128,219
Operations Department (OPS)	475,032	503,339	502,420	536,248	569,988
Administration Branch (ADM)	48,696	49,269	50,973	48,753	55,235
Common Services (i.e. Common to all departments and ADM)	67,569	58,732	62,017	62,980	61,480
Total Expenditure	750,071	766,922	769,968	821,245	861,921