

香港特別行政區政府
政府資訊科技總監辦公室



OFFICE OF THE
GOVERNMENT CHIEF INFORMATION OFFICER
The Government of the Hong Kong
Special Administrative Region

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Urgent By Fax

Fax No.: 2978 7569
Date: 21 November 2012

Ms YUE Tin-po
Clerk to Panel on Information Technology and Broadcasting
Legislative Council Complex,
1 Legislative Council Road,
Central
Hong Kong

Dear Ms Yue,

**Information Requested by the Panel on
Information Technology and Broadcasting on 12 November 2012**

At the Panel meeting on 12 November 2012, the Administration undertook to follow up Members' request for supplementary information.

The supplementary information regarding the breakdown of the proposed increase in the Block Allocation under the Capital Works Reserve Fund Head 710 - Computerization Subhead A007GX - New administrative computer systems is provided at the Annex for Members' information.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'WP TSE', written over a large, stylized flourish.

for Government Chief Information Officer

Category of expenses	2012 Resource Allocation Exercise	2011 Resource Allocation Exercise	Difference (\$M)
	Proposed Block Allocation (\$M)	Approved Block Allocation (\$M)	
Implementation Services	324.78	294.58	30.20
Software	142.30	137.66	4.64
Hardware	173.32	176.65	-3.33
Contract Staff	144.53	144.13	0.40
Contingency	61.62	58.58	3.04
Others	43.45	48.40	-4.95
Total :	890.00	860.00	30.00