

Public Finance Ordinance

Resolution

(Under section 7(1) of the Public Finance Ordinance (Cap. 2))

Resolved that—

1. Authority is hereby given for a sum not exceeding \$78,677,470,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2014.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2014–15 laid before the Legislative Council on 26 February 2014 or, if the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure must not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.
4. Expenditure in respect of each subhead in a head of expenditure must not exceed—
 - (a) for an Operating Account Recurrent subhead of expenditure, an amount equivalent to—

- (i) except if the subhead is listed in Schedule 1 to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;
 - (ii) if the subhead is listed in Schedule 1 to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in that Schedule in relation to that subhead; and
- (b) for an Operating Account Non-Recurrent subhead of expenditure or a Capital Account subhead of expenditure, an amount equivalent to—
 - (i) except if the subhead is listed in Schedule 2 to this Resolution, 100% of the provision shown in the Estimates in respect of that subhead;
 - (ii) if the subhead is listed in Schedule 2 to this Resolution, the amount that is specified in that Schedule in relation to that subhead,or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

Schedule 1		[para. 4(a)]	
Head of Expenditure		Subhead	Percentage of provision shown in Estimates
46	General Expenses of the Civil Service	013 Personal allowances	40
59	Government Logistics Department	225 Traffic Accident Victims Assistance Scheme—levies	100
90	Labour Department	280 Contribution to the Occupational Safety and Health Council	30
		295 Contribution to the Occupational Deafness Compensation Board	30
106	Miscellaneous Services	284 Compensation	35
120	Pensions	026 Employees' compensation, injury, incapacity and death related payments and expenses	35

Head of Expenditure		Subhead		Percentage of provision shown in Estimates
136	Public Service Commission Secretariat	000	Operational expenses	30
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	000	Operational expenses	25
155	Government Secretariat: Innovation and Technology Commission	000	Operational expenses	25
170	Social Welfare Department	157	Assistance for patients and their families	100
		176	Criminal and law enforcement injuries compensation	25
		177	Emergency relief	100
		179	Comprehensive social security assistance scheme	30

Resolution of the Legislative Council

Schedule 1

5

Head of Expenditure	Subhead	Percentage of provision shown in Estimates
180	Social security allowance scheme	30

Resolution of the Legislative Council

Schedule 2

6

Schedule 2		[para. 4(b)]	
Head of Expenditure	Subhead	Amount \$	
106	Miscellaneous Services	689	Additional commitments 0
		789	Additional commitments 1,000,000,000
184	Transfers to Funds	984	Payment to the Capital Works Reserve Fund 0
		988	Payment to the Loan Fund 0