

Report of changes made to the approved Estimates of Expenditure
during the fourth quarter of 2013-14
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 2,980,979,000
(b) Non-Recurrent	\$ 20,315,301,000
	<u>\$ 23,296,280,000</u>

2. Capital Account subheads	\$ 10,023,377,600
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Total	\$ <u>33,319,657,600</u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 1,560,000
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2. New commitments approved	\$ 32,424,263,000
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Total	\$ <u>32,425,823,000</u>
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III. APPROVED REVOTE COMMITMENTS

Total	\$ <u>-</u>
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IV. CREATION OF NEW SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	2
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	143
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2. Net change in number of supernumerary posts	<u>4</u>
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Total	<u>147 *</u>
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* All variations are within the establishment ceiling