

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Controlling the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2014-15)2 issued to Members on 21 May 2014, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	6	-1	5
ICAC officers	3	1	4
J&JOs	13	-1	12
	22	-1	21
As at 10 June 2014			
Civil servants	1 380	58	1 438 ^{Note}
ICAC officers	17	1	18
J&JOs	183	-	183
Total	1 580	59	1 639

/Proposals

^{Note} Including net increase of nine permanent and six supernumerary posts which are subject to the approval of EC(2013-14)22 to 26 and EC(2014-15)1 to 7 by the Finance Committee on 6 June 2014 and 27 June 2014.

Proposals for the Establishment Subcommittee meeting on 11 June 2014

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the three discussion items on the Establishment Subcommittee's agenda for 11 June 2014 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 10 June 2014	1 380	58	1 438
proposed changes			
• Item EC(2014-15)8	-	-	-
• Item EC(2014-15)9	-	1	1
• Item EC(2014-15)10	2	1	3
Subject to approval	1 382	60	1 442

Civil Service Bureau
Financial Services and the Treasury Bureau
June 2014