

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1

The Public Works Subcommittee (PWSC) discussed five project items at its meetings on 8 April 2014. At Enclosure 1 is a summary of the recommendations of PWSC made regarding items **399DS** and **195WC** at the meeting.

Encl. 2

2. As for the remaining three items (i.e. **172DR**, **401DS** and **402DS**), PWSC Members agreed that the recommendations on these items should be submitted to the Finance Committee separately to facilitate voting on the relevant items. A summary of the recommendations on the abovementioned three items is at Enclosure 2.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
April 2014

**Summary of the Recommendations of the Public Works Subcommittee
made at its meetings on 8 April 2014**

Project code	Project description	Recommendation
399DS PWSC(2014-15)2 (Head 704)	Relocation of Sha Tin sewage treatment works to caverns	To recommend to Finance Committee – (a) the upgrading of part of 399DS , as 407DS , entitled “Relocation of Sha Tin sewage treatment works to caverns – consultants’ fees and investigation”, to Category A at an estimated cost of \$637.7 million in money-of-the-day prices; and (b) the retention of the remainder of 399DS in Category B.
195WC PWSC(2014-15)5 (Head 709)	Feasibility study on relocation of Diamond Hill fresh water and salt water service reservoirs to caverns	To recommend to Finance Committee the upgrading of 195WC to Category A at an estimated cost of \$46 million in money-of-the-day prices.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 8 April 2014**

Project code	Project description	Recommendation
172DR PWSC(2014-15)1 (Head 705)	Organic waste treatment facilities phase 1	To recommend to Finance Committee the upgrading of 172DR to Category A at an estimated cost of \$1,532.8 million in money-of-the-day prices.
401DS PWSC(2014-15)3 (Head 704)	Feasibility study on relocation of Sham Tseng sewage treatment works to caverns	To recommend to Finance Committee the upgrading of 401DS to Category A at an estimated cost of \$39.2 million in money-of-the-day prices.
402DS PWSC(2014-15)4 (Head 704)	Feasibility study on relocation of Sai Kung sewage treatment works to caverns	To recommend to Finance Committee the upgrading of 402DS to Category A at an estimated cost of \$40.6 million in money-of-the-day prices.
