

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2013

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2013 (viz. 1 July to 30 September 2013). During the period, six works departments and two non-governmental organisations awarded 22 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Electrical and Mechanical Services Department;
- (e) Enclosure 5 – Highways Department;
- (f) Enclosure 6 – Water Supplies Department; and
- (g) Enclosure 7 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2013**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8076MM SS A501	Establishment of the Centre of Excellence in Paediatrics Design and construction of the Centre of Excellence in Paediatrics/ 17 July 2013	12,985.500	9,090.000	9,090.000	—

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2013**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 1.102	Landslip preventive measures				
Item 1.104	Landslip prevention and mitigation programme, 2009, package L, landslip preventive works on government slopes and retaining walls in Hong Kong Island, Sai Kung and Cheung Chau	31.550			
Item 1.106	Landslip prevention and mitigation programme, 2011, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands	77.680			
	Landslip prevention and mitigation programme, 2013, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands	106.740			
	Total :	<hr/> 215.970			
GE/2013/01	Landslip prevention and mitigation programme, 2013, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands/ 5 September 2013		90.170	98.620	(8.450) ^[1]

[1] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.236 GE/2013/03	<p>Landslip preventive measures</p> <p>Landslip prevention and mitigation programme, 2009, package G, landslip prevention and mitigation works in New Territories West</p> <p>Landslip prevention and mitigation programme, 2009, package G, landslip prevention and mitigation works in New Territories West/ 18 September 2013</p>	131.800	110.430	104.840	5.590
5001BX (block allocation) Item 2.240 GE/2013/13	<p>Landslip preventive measures</p> <p>Landslip prevention and mitigation programme, 2011, package I, landslip prevention and mitigation works in Hong Kong Island and the New Territories</p> <p>Landslip prevention and mitigation programme, 2011, package I, landslip prevention and mitigation works in Hong Kong Island and the New Territories/ 26 August 2013</p>	87.900	60.760	58.390	2.370
5001BX (block allocation) Item 2.241 GE/2013/02	<p>Landslip preventive measures</p> <p>Landslip prevention and mitigation programme, 2011, package J, landslip prevention and mitigation works in Kowloon and New Territories</p> <p>Landslip prevention and mitigation programme, 2011, package J, landslip prevention and mitigation works in Kowloon and New Territories/ 31 July 2013</p>	101.650	69.520	68.500	1.020

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5114AP CV/2013/04	Providing sufficient water depth for Kwai Tsing container basin and its approach channel Dredging works in Kwai Tsing container basin and its approach channel/ 12 August 2013	488.200	397.700	369.330	28.370
5019GB 6720TH CV/2012/09	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 Total : Liantang/Heung Yuen Wai Boundary Control Point site formation and infrastructure works—contract 3/ 2 July 2013	16,253.200 4,320.000 <u>20,573.200</u>	1,994.770	2,545.000	(550.230) ^[2]
7731CL KL/2011/02	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping/ 29 July 2013	781.400	631.700	576.000	55.700

[2] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255.300			
KL/2012/02	Kai Tak development—stage 3A infrastructure at former north apron area/ 9 July 2013		1,017.520	918.608	98.912
KL/2012/03	Kai Tak development—stage 4 infrastructure at former north apron area/ 17 September 2013		1,071.500	1,005.447	66.053

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2013**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4368DS	Yuen Long South sewerage and expansion of Ha Tsuen sewage pumping station	550.800			
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	364.700			
4396DS	Sewerage in Nam Wa Po and Wai Tau Tsuen	319.100			
DC/2013/01	<p align="right">Total :</p> <p>Tolo Harbour sewerage of unsewered areas stage 2—phase 1 and sewerage in Nam Wa Po and Wai Tau/ 26 July 2013</p>	1,234.600	421.700	360.365	61.335
5168CD SZRRIV-A	<p>Liantang/Heung Yuen Wai Boundary Control Point and associated works—regulation of Shenzhen River stage IV</p> <p>Regulation of Shenzhen River stage IV contract A/ 30 August 2013</p>	595.100	345.172	226.701	118.471

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2013**

Department : Electrical and Mechanical Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5045CG	District cooling system at the Kai Tak development	3,145.900			
1016EM12W	District cooling system at Kai Tak development phase III (package A)—electrical and mechanical installation/ 5 July 2013		300.100	232.613	67.487
1020EM12A	District cooling system at Kai Tak development phase III (package A)—chilled water pipe laying works/ 9 July 2013		588.900	519.965	68.935

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2013**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4386DS	Village sewerage in Kau Lung Hang San Wai, Kau Lung Hang Lo Wai and Tai Hang, and southern trunk sewer between Wai Tau Tsuen and Nam Wa Po	316.800			
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	4,320.000			
9237WF	Mainlaying along Fanling Highway and near She Shan Tsuen—stage 2	225.500			
HY/2012/06	<p align="right">Total :</p> Widening of Fanling Highway—Tai Hang to Wo Hop Shek Interchange/ 9 July 2013	4,862.300	2,562.858	2,510.000	52.858
6857TH HY/2012/08	Tuen Mun–Chek Lap Kok Link—construction works Tuen Mun–Chek Lap Kok Link—northern connection sub-sea tunnel section/ 26 July 2013	44,798.400	18,153.889	18,153.889	—

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2013**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9189WC 16/WSD/11	Replacement and rehabilitation of water mains, stage 4 phase 2 Replacement and rehabilitation of water mains, stage 4 phase 2—submarine mains and associated works among Peng Chau, Sunshine Island and Hei Ling Chau/ 4 September 2013	4,510.300	412.000	411.504	0.496
9237WF 3/WSD/13	Mainlaying along Fanling Highway and near She Shan Tsuen—stage 2 Mainlaying near She Shan Tsuen, Tai Po/ 28 August 2013	225.500	85.000	74.990	10.010
9334WF 4/WSD/11	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 2 works Construction of Butterfly Valley fresh water primary service reservoir extension and associated mainlaying/ 12 September 2013	6,176.700	408.540	336.440	72.100

**Major Contracts Awarded on Capital Works Projects
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Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8008MA 8110012653	Redevelopment of Caritas Medical Centre, phase 2 Remaining works contract for redevelopment of Caritas Medical Centre, phase 2/ 29 August 2013	1,719.600	107.000	153.280	(46.280) ^[1]
8078MM 8110010747	Ward Renovation in Kwai Chung Hospital Tender for ward renovation in Kwai Chung Hospital/ 23 July 2013	45.100	40.100	41.360	(1.260) ^[1]
8016QW 8016QW-001	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House Main contract works for revitalisation of the Blue House Cluster into Viva Blue House/ 28 August 2013	75.400	62.950	59.296	3.654

[1] The difference will be met from project contingencies.