

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2013

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2013 (viz. 1 October to 31 December 2013). During the period, five works departments and three non-governmental organisations awarded 25 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2013**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312.400			
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317.500			
	Total:	629.900			
SSB507	Construction of two 30-classroom primary schools at site 1A-3 and site 1A-4, Kai Tak development, Kowloon/ 15 November 2013		592.600	563.688	28.912
3068GI	Relocation of the printing workshop of Government Logistics Department	365.100			
RFB505	Re-provisioning of Government Logistics Department's printing workshop to Government Logistics Centre, Chai Wan/ 1 November 2013		316.500	266.287	50.213

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme				
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme				
TCA971	Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible in designated contract area of Hong Kong Island, Lantau Island and Outlying Islands (South)/ 8 November 2013	493.078 ^[1]	493.078 ^[1]	Not applicable ^[1]	Not applicable
TCB720	Term contract for the design and construction of fitting-out works to buildings and lands and other properties for which the Architectural Services Department is responsible in the designated contract area of Kowloon and New Territories/ 27 November 2013	195.467 ^[1]	195.467 ^[1]	Not applicable ^[1]	Not applicable
TCB725	Term contract for the design and construction of minor works for fire services upgrading to buildings and lands and other properties for which the Architectural Services Department is responsible/ 28 November 2013	54.537 ^[1]	54.537 ^[1]	Not applicable ^[1]	Not applicable

Note: [1] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

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\$ million (in MOD prices)					
3269RS SSB506	Sports centre in Area 4, Tsing Yi Construction of sports centre in Area 4, Tsing Yi/ 6 November 2013	774.800	711.100	585.570	125.530

**Major Contracts Awarded on Capital Works Projects
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Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.224 GE/2013/06	Landslip preventive measures Landslip prevention and mitigation programme, 2008, package J, landslip prevention and mitigation works in the New Territories Landslip prevention and mitigation programme, 2008, package J, landslip prevention and mitigation works in New Territories/ 29 November 2013	162.840	148.990	141.779	7.211
5001BX (block allocation) Item 2.232 GE/2012/11	Landslip preventive measures Landslip prevention and mitigation programme, 2009, package C, landslip prevention and mitigation works in Lantau and Hei Ling Chau Landslip prevention and mitigation programme, 2009, package C, landslip prevention and mitigation works in Lantau and Hei Ling Chau/ 5 November 2013	128.440	114.870	105.125	9.745

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\$ million (in MOD prices)					
5001BX (block allocation) Item 2.242	Landslip preventive measures Landslip prevention and mitigation programme, 2011, package C, landslip prevention and mitigation works in Kowloon and the New Territories	63.760			
Item 2.245	Landslip prevention and mitigation programme, 2010, package G, landslip prevention and mitigation works in New Territories East	87.590			
GE/2013/29	Landslip prevention and mitigation programme, 2010 package G and 2011 package C, landslip prevention and mitigation works in Kowloon and the New Territories/ 14 November 2013	Total: 151.350	111.200	111.180	0.020
5001BX (block allocation) Item 2.244	Landslip preventive measures Landslip prevention and mitigation programme, 2010, package F, landslip prevention and mitigation works in Lantau	90.050			
GE/2013/30	Landslip prevention and mitigation programme, 2010, package F, landslip prevention and mitigation works in Lantau/ 22 October 2013		69.650	60.640	9.010

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		\$ million (in MOD prices)			
5001BX (block allocation) Item 2.248 GE/2013/27	Landslip preventive measures Landslip prevention and mitigation programme, 2011, package A, landslip prevention and mitigation works, Hong Kong Island (West) Landslip prevention and mitigation programme, 2011, package A, landslip prevention and mitigation works in Hong Kong Island—batch B/ 5 December 2013	107.130	93.180	82.740	10.440
5001BX (block allocation) Item 2.250 GE/2013/17	Landslip preventive measures Landslip prevention and mitigation programme, 2008, package M, landslip prevention and mitigation works in Lantau North Landslip prevention and mitigation programme, 2008, package M, landslip prevention and mitigation works in Lantau North/ 6 December 2013	129.040	112.180	97.418	14.762
7279RS YL/2013/01	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1) Cycle tracks from Tuen Mun to Sheung Shui—stage 1/ 25 November 2013	295.400	229.000	193.852	35.148

**Major Contracts Awarded on Capital Works Projects
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Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4169CD DC/2013/03	Reconstruction and rehabilitation of Kai Tak Nullah from Tung Kwong Road to Prince Edward Road East—main works Reconstruction and rehabilitation of Kai Tak River from Tung Kwong Road to Prince Edward Road East/ 24 December 2013	1,244.300	799.400	508.800	290.600
4397DS DC/2013/04	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2, package 1 Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2, package 1/ 16 December 2013	340.200	257.700	199.738	57.962
5168CD SZRIV-B	Liantang/Heung Yuen Wai Boundary Control Point and associated works—regulation of Shenzhen River stage IV Regulation of Shenzhen River stage IV contract B/ 30 December 2013	595.100	458.740	311.000	147.740

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2013**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways—design works and phase 1 construction works	292.100			
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6YFG055X	Provision of barrier-free access facilities for footbridge no. HF119 in Central and Western District	53.430			
Item No. 6YFG056X	Provision of barrier-free access facilities for footbridge no. NF97 in Tai Po District	72.840			
Item No. 6YFG057X	Provision of barrier-free access facilities for subway no. NS49A in North District	51.420			
Item No. 6YFG058X	Provision of barrier-free access facilities for footbridge no. NF167 in Tsuen Wan District	53.460			
Item No. 6YFH179X	Provision of barrier-free access facilities for footbridge no. HF37 in Central and Western District	31.830			
Item No. 6YFH180X	Provision of barrier-free access facilities for footbridge no. HF91 in Central and Western District	31.540			
Item No. 6YFH181X	Provision of barrier-free access facilities for footbridge no. HF152 in Central and Western District	31.170			

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Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
Item No. 6YFH182X	Provision of barrier-free access facilities for footbridge no. HF93 (formerly HF156) in Central and Western District	32.030			
Item No. 6YFH183X	Provision of barrier-free access facilities for subway no. NS28A in Sha Tin District	38.180			
Item No. 6YFH184X	Provision of barrier-free access facilities for footbridge no. NF266 in Tai Po District	32.030			
Item No. 6YFH185X	Provision of barrier-free access facilities for footbridge no. NF108 in Tsuen Wan District	31.190			
Item No. 6YFH186X	Provision of barrier-free access facilities for footbridge no. NF311 in Tsuen Wan District	31.340			
Item No. 6YFH187X	Provision of barrier-free access facilities for footbridge no. NF245 in Yuen Long District	47.380			
Item No. 6YFH188X	Provision of barrier-free access facilities for footbridge no. NF31 in Tuen Mun District	31.960			
Item No. 6YFX005X	Provision of barrier-free access facilities for subway no. HS3 in Central and Western District	26.400			
Item No. 6YFX006X	Provision of barrier-free access facilities for subway no. NS199 in Yuen Long District	23.210			
	Total:	911.510			
HY/2013/11	Provision of barrier-free access facilities for highways structures— phase 3 contract 2/ 13 December 2013		487.000	329.600	157.400

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\$ million (in MOD prices)					
6173TB HY/2013/13	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar Extension of the CITIC Tower Footbridge to LegCo Complex at Tamar/ 5 November 2013	74.300	37.609	33.888	3.721

**Major Contracts Awarded on Capital Works Projects
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Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9096WC 9/WSD/13	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 2 Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 2/ 18 December 2013	162.700	146.000	78.445	67.555
9189WC 9191WC 5/WSD/13	Replacement and rehabilitation of water mains, stage 4 phase 2 Replacement and rehabilitation of water mains, stage 4 phase 1 Total: Replacement and rehabilitation of water mains, stage 4 phase 1 and stage 4 phase 2—mains in Northern and Eastern New Territories/ 13 November 2013	4,510.300 6,262.400	617.500	433.276	184.224
9191WC 6/WSD/13	Replacement and rehabilitation of water mains, stage 4 phase 1 Replacement and rehabilitation of water mains, stage 4 phase 1—mains in Kwai Tsing, Tsuen Wan and Tuen Mun/ 15 October 2013	6,262.400	195.000	126.869	68.131

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\$ million (in MOD prices)					
9333WF 1/WSD/13	Improvement of fresh water supply to Cheung Chau Improvement of fresh water supply to Cheung Chau/ 23 October 2013	254.800	190.730	181.800	8.930

**Major Contracts Awarded on Capital Works Projects
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Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8092EB —	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon Foundation works/ 23 December 2013	323.700	53.427	34.682	18.745
8020EM —	Development of the Vocational Training Council International Culinary College Foundation, excavation and lateral support and road works for International Culinary College/ 30 December 2013	657.500	98.000	82.320	15.680
8005MJ 8110014834	Expansion of United Christian Hospital—preparatory works Decanting works contract for expansion of United Christian Hospital/ 20 November 2013	352.300	117.520	116.258	1.262