

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the First Quarter of 2014**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2014 (viz. 1 January to 31 March 2014) \*. The report covers 23 major contracts awarded by four works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Non-governmental organisation.

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Financial Services and the Treasury Bureau  
May 2014

\* All but one contract concerning PWP item 5019GB “Liantang/Heung Yuen Wai Boundary Control Point and associated works – site formation and infrastructure works” are awarded in the first quarter of 2014.



**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2014**

Department : Architectural Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>3004GX</b> (block allocation)	<b>Refurbishment of government buildings for items in Category D of the Public Works Programme</b>				
<b>3101GX</b> (block allocation)	<b>Minor building works for items in Category D of the Public Works Programme</b>				
TCB911	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Central, Peak and Mid-levels/ 26 March 2014	413.383 <sup>[1]</sup>	413.383 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TCB912	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Hong Kong Island Western, Southern and Lantau Island/ 26 March 2014	452.583 <sup>[1]</sup>	452.583 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
TCB921	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Wan Chai (South) and Wan Chai (North)/ 26 March 2014	430.825 <sup>[1]</sup>	430.825 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TCB922	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Hong Kong Island Eastern and Outlying Islands (South)/ 26 March 2014	402.643 <sup>[1]</sup>	402.643 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TCB931	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Kwun Tong, Yau Ma Tei, Tsim Sha Tsui and Mong Kok/ 26 March 2014	519.545 <sup>[1]</sup>	519.545 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TCB932	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Kowloon City, Sai Kung and Outlying Islands (Sai Kung)/ 26 March 2014	492.656 <sup>[1]</sup>	492.656 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
TCB941	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Sham Shui Po, Tsuen Wan and Kwai Tsing/ 26 March 2014	547.789 <sup>[1]</sup>	547.789 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TCB942	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Wong Tai Sin and Sha Tin/ 26 March 2014	453.099 <sup>[1]</sup>	453.099 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TCB951	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Tuen Mun and Yuen Long/ 26 March 2014	364.852 <sup>[1]</sup>	364.852 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TCB952	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Tai Po, North District and Outlying Islands (North)/ 26 March 2014	430.543 <sup>[1]</sup>	430.543 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Note: [1] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
3049RG  SSY302	<b>Public library and indoor recreation centre in Area 3, Yuen Long</b>  The construction of public library and indoor recreation centre in Area 3, Yuen Long/ 10 March 2014	704.100	531.000	428.000	103.000

**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2014**

Department : Civil Engineering and Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.234  GE/2012/07	Landslip preventive measures  Landslip prevention and mitigation programme, 2008, package A, landslip prevention and mitigation works at Repulse Bay Road and South Bay Road  Landslip prevention and mitigation programme, 2008, package A, landslip prevention and mitigation works at Repulse Bay Road and South Bay Road/ 28 February 2014	240.720	211.390	198.081	13.309
5001BX (block allocation) Item 2.253  GE/2013/41	Landslip preventive measures  Landslip prevention and mitigation programme, 2012, package B, landslip prevention and mitigation works in Hong Kong Island and Lamma Island  Landslip prevention and mitigation programme, 2012, package B, landslip prevention and mitigation works/ 12 March 2014	145.780	94.880	87.669	7.211

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5480CL	<b>Disposal of contaminated mud—management and capping of contaminated mud pit IV</b>	570.100			
5729CL	<b>Disposal of contaminated sediment—dredging, management and capping of sediment disposal facility at Sha Chau</b>	770.900			
5737CL	<b>Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers</b>	617.700			
CV/2013/11	Sediment disposal facilities to the south of The Brothers, east of Sha Chau and east of Tung Lung Chau—sampling/ 27 March 2014	Total: 1,958.700	55.100	48.076	7.024
5019GB  CV/2012/08	<b>Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works</b>  Liantang/Heung Yuen Wai Boundary Control Point site formation and infrastructure works—contract 2/ 13 December 2013	16,253.200	7,112.652	10,244.243	(3,131.591) <sup>[1]</sup>

Note: [1] The difference will be partly met from project contingencies. Upon a review of the financial position of the project, the Administration will seek approval from the Finance Committee to increase the approved project estimate in the 2014-15 financial year.



Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7458CL  ST/2013/01	<b>Sha Tin New Town, stage 2—construction of Road T3</b>  Sha Tin New Town, stage II—Road T3 and associated roadworks—remaining works, phase III/ 23 January 2014	2,120.200	45.000	35.732	9.268

**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2014**

Department : Drainage Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4100DX (block allocation)  —  DC/2013/06	<b>Drainage works, studies and investigations for items in Category D of the Public Works Programme</b>  <b>Drainage and associated improvement works in Au Tau, Tuen Mun and Hong Kong Island</b>  Drainage and associated improvement works in Au Tau, Tuen Mun and Hong Kong Island/ 11 February 2014	69.600	61.650	58.680	2.970

**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2014**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
6579TH  HY/2011/08	<b>Central-Wan Chai Bypass and Island Eastern Corridor Link</b>  Central-Wan Chai Bypass—tunnel buildings, systems and fittings, and works associated with tunnel commissioning/ 17 February 2014	36,038.900	3,181.887	3,181.887	—
6844TH  6845TH  6857TH  HY/2013/05	<b>Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road</b>  <b>Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures</b>  <b>Tuen Mun–Chek Lap Kok Link—construction works</b>  Total:  Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities and Hong Kong Link Road, and Tuen Mun-Chek Lap Kok Link Southern Connection—traffic control and surveillance system/ 14 January 2014	25,047.200  30,433.900  44,798.400  100,279.500	633.420	323.000	310.420

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
<b>6100TX (block allocation)</b>	<b>Highway works, studies and investigations for items in Category D of the Public Works Programme</b>				
08/HY/2013	Highways Department term contract (Management and maintenance of roads in Kowloon East excluding high speed roads 2014-2018)/ 6 February 2014	550.000	550.000	342.530	207.470
09/HY/2013	Highways Department term contract (Management and maintenance of roads in Kowloon West excluding high speed roads 2014-2020)/ 6 February 2014	600.000	600.000	371.270	228.730
<b>6101TX (block allocation)</b>	<b>Universal Accessibility Programme</b>				
<b>Item No. 6YFG059X</b>	<b>Provision of barrier-free access facilities for footbridge No. NF78 in Tai Po District</b>	58.640			
<b>Item No. 6YFG060X</b>	<b>Provision of barrier-free access facilities for subway No. NS89 in Kwai Tsing District</b>	64.320			
<b>Item No. 6YFG061X</b>	<b>Provision of barrier-free access facilities for footbridge No. NF185 in Kwai Tsing District</b>	58.260			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>Item No. 6YFG062X</b>	<b>Provision of barrier-free access facilities for footbridge No. NF81 in Tai Po District</b>	51.350			
<b>Item No. 6YFG063X</b>	<b>Provision of barrier-free access facilities for subway No. NS75 in Tai Po District</b>	54.080			
<b>Item No. 6YFH190X</b>	<b>Provision of barrier-free access facilities for footbridge No. HF118 in Central and Western District</b>	35.200			
<b>Item No. 6YFH191X</b>	<b>Provision of barrier-free access facilities for footbridge No. HF118A in Central and Western District</b>	35.200			
<b>Item No. 6YFH192X</b>	<b>Provision of barrier-free access facilities for footbridge No. HF137 in Central and Western District</b>	33.300			
<b>Item No. 6YFH193X</b>	<b>Provision of barrier-free access facilities for footbridge No. KF44 in Kwun Tong District</b>	33.230			
<b>Item No. 6YFH194X</b>	<b>Provision of barrier-free access facilities for footbridge No. NF444 in Tai Po District</b>	32.350			
<b>Item No. 6YFH195X</b>	<b>Provision of barrier-free access facilities for footbridge No. NF286 in Kwai Tsing District</b>	36.090			
<b>Item No. 6YFH196X</b>	<b>Provision of barrier-free access facilities for subway No. NS99 in Tuen Mun District</b>	36.580			

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.		Contract Title/ Award Date			
\$ million (in MOD prices)					
Item No. 6YFH197X	Provision of barrier-free access facilities for footbridge No. NF296 in North District	49.420			
Item No. 6YFX008X	Provision of barrier-free access facilities for subway No. NS126 in Kwai Tsing District	26.110			
	Total:	604.130			
HY/2013/15	Provision of barrier-free access facilities for highway structures— phase 3 contract 3/ 19 March 2014		483.000	364.911	118.089

**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2014**

**Non-governmental organisation**

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
<b>8094EB</b>	<b>Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong</b>	653.400			
—	Demolition, site formation, foundation and superstructure main contract works/ 3 March 2014		635.051	655.451 <sup>[1]</sup>	(20.400) <sup>[1]</sup>

Note: [1] The total contract sum awarded is \$655.451 million. The Government will fund up to \$635.051 million (i.e. 97% of the total contract sum) and the school will meet the remaining \$20.4 million by its own sources of funding.