

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Year-end Report on Submissions to Public Works Subcommittee for the 2013-14 Legislative Council Session**

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of the potential capital works items planned to be submitted to the Public Works Subcommittee (PWSC) during the respective Legislative Council (LegCo) session.

2. For the 2013-14 LegCo session, we provided Members with a list of 45 potential items vide PWSCI(2013-14)11. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2013-14)11. Members are requested to note the following –

— (a) **Enclosure 1** : 40 of the 45 items shown in PWSCI(2013-14)11 were submitted to PWSC as planned. The main reasons for the remaining five potential items not being submitted within this LegCo session are provided.

— (b) **Enclosure 2** : Five items not included in the forecast were submitted to PWSC.

The total number of items submitted to PWSC in the 2013-14 LegCo session was therefore 45.

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**Enclosure 1 to PWSCI(2014-15)3**

**Capital Works Items submitted to PWSC in the  
2013-14 Legislative Council Session**  
(Items included in PWSCI(2013-14)11)

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Paper Considered</b>	<b>Dates of PWSC/ FC meeting and Other Remarks</b>
1	—	Provision for Capital Works Reserve Fund block allocations in 2014-15	Allocations approved vide PWSC(2013-14)27	18 December 2013/ 10 January 2014
2	6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	Approved Project Estimate increased vide PWSC(2013-14)29	7 January 2014/ 24 January 2014
3	8083MM	One-off grant to the Hospital Authority for minor works projects	Fully upgraded vide PWSC(2013-14)26	27 November 2013/ 20 December 2013
4	3069KA	New Broadcasting House of Radio Television Hong Kong	Submitted vide PWSC(2013-14)28	18 December 2013 and 3 January 2014/ –  The item was not supported by PWSC. The Administration is re-planning the project.
5	8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	Approved Project Estimate increased vide PWSC(2013-14)34	29 January 2014/ 21 February 2014
6	4388DS	Shek Wu Hui sewage treatment works – further expansion phase 1A	Submitted vide PWSC(2014-15)21	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
7	5172DR	Organic waste treatment facilities phase 1	Submitted vide PWSC(2014-15)1	8 April 2014/ 11 July 2014  At the Finance Committee meeting on 11 July 2014, a motion to adjourn the discussion on the item was passed. The Administration is taking actions to address Members' concerns.
8	7763CL	Integrated Basement for West Kowloon Cultural District	Submitted vide PWSC(2014-15)24	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
9	7765CL	Development of Anderson Road Quarry site	Partially upgraded as 7774CL, entitled 'Development of Anderson Road Quarry site – detailed design and site investigations', vide PWSC(2013-14)32	22 January 2014/ 21 February 2014
10	7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	Fully upgraded vide PWSC(2013-14)30	22 January 2014/ 21 February 2014
11	7049TF	Construction of additional floors at Central Piers Nos. 4, 5 and 6	–	Submission to PWSC was withheld as more time is required to address Members' concerns relating to rental return, as well as operation and management matters.
12	8070MM	Redevelopment of Queen Mary Hospital, phase 1	Partially upgraded as 8084MM, entitled 'Redevelopment of Queen Mary Hospital, phase 1 - preparatory works', vide PWSC(2014-15)8	27 May 2014/ 12 July 2014

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
13	B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	Fully upgraded vide PWSC(2013-14)31	22 January 2014/ 21 February 2014
14	3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	Submitted vide PWSC(2013-14)35	22 and 29 January 2014/ –  The item was not supported by PWSC. The Administration is taking actions to address Members' concerns.
15	3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	Submitted vide PWSC(2014-15)17	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
16	4160DS	Tuen Mun sewerage, stage 1	Submitted vide PWSC(2014-15)20	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
17	4346DS	Upgrading of Tuen Mun sewerage, phase 1	Submitted vide PWSC(2014-15)20	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
18	5768CL	Strategic studies for artificial islands in the central waters	Submitted vide PWSC(2014-15)11	18, 24 and 25 June and 2 July 2014/ – Deliberation on the item could not be completed in the 2013-14 Legislative Council session.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
19	5180DR	Development of waste electrical and electronic equipment treatment and recycling facility	Submitted vide PWSC(2014-15)22	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
20	6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre section)	Submitted vide PWSC(2014-15)30	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
21	6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	Submitted vide PWSC(2014-15)23	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
22	7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	Partially upgraded as 7772CL, entitled ‘Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area - detailed design and site investigation’, vide PWSC(2013-14)38	19 March 2014/ 2, 16 and 30 May and 6, 13, 20 and 27 June 2014
23	7822TH	Cross Bay Link, Tseung Kwan O	Partially upgraded as 7865TH, entitled ‘Cross Bay Link, Tseung Kwan O – detailed design and site investigation’, vide PWSC(2013-14)37	19 March 2014/ 2 May 2014
24	8003MQ	Refurbishment of Hong Kong Buddhist Hospital	Submitted vide PWSC(2014-15)25	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
25	B195SC	Community hall at Sau Ming Road, Kwun Tong	Fully upgraded vide PWSC(2013-14)33	22 January 2014/ 21 February 2014
26	3354EP	A 36-classroom primary school in Area 36, Fanling	Submitted vide PWSC(2014-15)28	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
27	3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	Submitted vide PWSC(2014-15)26	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
28	3108ET	Two special schools at Sung On Street, To Kwa Wan	Submitted vide PWSC(2014-15)27	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
29	3066RE	Renovation of Hong Kong Museum of Art	–	Submission to PWSC was withheld in view of the already heavy agenda.
30	3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	Submitted vide PWSC(2014-15)18	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
31	3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	–	Submission to PWSC was withheld as more time is required to complete the statutory procedures under the Foreshore and Seabed (Reclamations) Ordinance.
	5444RO	Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility		

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
32	3273RS	Sports centre in Area 24D, Sha Tin	Submitted vide PWSC(2014-15)19	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
33	4399DS	Relocation of Sha Tin sewage treatment works to caverns	Partially upgraded as 4407DS, entitled ‘Relocation of Sha Tin sewage treatment works to caverns – consultants’ fees and investigation’, vide PWSC(2014-15)2	8 April 2014/ 11 July 2014
34	4401DS	Feasibility study on relocation of Sham Tseng sewage treatment works to caverns	Fully upgraded vide PWSC(2014-15)3	8 April 2014/ 11 July 2014
35	4402DS	Feasibility study on relocation of Sai Kung sewage treatment works to caverns	Fully upgraded vide PWSC(2014-15)4	8 April 2014/ 11 July 2014
36	5043CG	Greening master plans for the New Territories	Partially upgraded as 5047CG, entitled ‘Greening master plans for the New Territories Southeast and Northwest – priority greening works’, vide PWSC(2014-15)9	4 June 2014/ 12 July 2014
37	5751CL	Planning and engineering study on Sunny Bay reclamation	Submitted vide PWSC(2014-15)14	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
38	7756CL	Ma On Shan development - roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	Submitted vide PWSC(2014-15)12	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
39	8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	Submitted vide PWSC(2014-15)29	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
40	9195WC	Feasibility study on relocation of Diamond Hill fresh water and salt water service reservoirs to caverns	Fully upgraded vide PWSC(2014-15)5	8 April 2014/ 11 July 2014
41	9347WF	Reprovisioning of Harcourt Road fresh water pumping station	–	Submission to PWSC was withheld due to the need to follow up Members' concerns made at the meeting of the Panel on Development on 27 May 2014.
42	B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	Submitted vide PWSC(2014-15)16	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
43	5164DR	Southeast New Territories landfill extension	Submitted vide PWSC(2014-15)6	16 April, 7, 13 and 21 May 2014/ – The item was not discussed by FC in the 2013-14 Legislative Council session.
44	6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei section)	–	Submission to PWSC was withheld as more time is required to resolve objections received during gazettal of the project.



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45	5177DR	Development of integrated waste management facilities phase 1	Submitted vide PWSC(2014-15)7	16 April, 7, 13, 21 and 27 May 2014/ – The item was not discussed by FC in the 2013-14 Legislative Council session.

**Enclosure 2 to PWSCI(2014-15)3**

**Capital Works Items submitted to PWSC in the  
2013-14 Legislative Council Session**  
(Items not included in PWSCI(2013-14)11)

<b>No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Paper Considered</b>	<b>Dates of PWSC/ FC meeting and Other Remarks</b>
1	7284RS	Signature Project Scheme (Kwai Tsing District) - Enhancement of Community Healthcare - Installation of Information Kiosks and Fitness Equipment	Fully upgraded vide PWSC(2013-14)36	19 March 2014/ 12 July 2014
2	7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	Submitted vide PWSC(2014-15)10	4, 10 and 18 June 2014/ – The item was not discussed by FC in the 2013-14 Legislative Council session.
3	5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works - site formation and infrastructure works	Submitted vide PWSC(2014-15)13	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
4	3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	Submitted vide PWSC(2014-15)15	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.
5	5769CL	Pilot Study on Underground Space Development in Selected Strategic Urban Areas	Submitted vide PWSC(2014-15)31	– The item was not discussed by PWSC in the 2013-14 Legislative Council session.