

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2014**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2014 (viz. 1 April to 30 June 2014). The report covers 10 major contracts awarded by two works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Civil Engineering and Development Department;
- (b) Enclosure 2 – Highways Department; and
- (c) Enclosure 3 – Non-governmental organisations.

-----

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2014**

Department :  Civil Engineering and Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.249  GE/2013/35	Landslip preventive measures  Landslip prevention and mitigation programme, 2012, package A, landslip prevention and mitigation works  Landslip prevention and mitigation programme, 2012, package A, landslip prevention and mitigation works/ 4 April 2014	151.000	100.650	112.000	(11.350) <sup>[1]</sup>
5001BX (block allocation) Item 2.252  GE/2013/18	Landslip preventive measures  Landslip prevention and mitigation programme, 2008, package A and 2009, package D, landslip prevention and mitigation works in Hong Kong Island  Landslip prevention and mitigation programme, 2008, package A and 2009, package D, landslip prevention and mitigation works in Hong Kong Island/ 20 June 2014	233.660	213.720	168.801	44.919

Note: [1] The difference will be met from project contingencies.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.254  GE/2013/33	Landslip preventive measures  Landslip prevention and mitigation programme, 2011, package E, landslip prevention and mitigation works in Hong Kong Island and outlying islands  Landslip prevention and mitigation programme, 2011, package E, landslip prevention and mitigation works in Hong Kong Island and outlying islands/ 4 April 2014	62.430	53.930	44.154	9.776
5480CL  5729CL  5737CL  CV/2013/12	Disposal of contaminated mud—management and capping of contaminated mud pit IV  Disposal of contaminated sediment—dredging, management and capping of sediment disposal facility at Sha Chau  Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers  Total :  Sediment disposal facilities to the south of The Brothers, east of Sha Chau and east of Tung Lung Chau—testing/ 11 April 2014	570.100  770.900  617.700  1,958.700	95.600	32.535	63.065

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7448RO  IS/2013/02	<b>Improvement works at Mui Wo, phase 1</b>  Improvement works at Mui Wo, phase 1/ 27 June 2014	193.100	155.100	152.800	2.300
7160TB  TK/2013/02	<b>Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65</b>  Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65/ 17 June 2014	80.500	64.100	63.209	0.891

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2014**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6845TH  HY/2013/01	<b>Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures</b>  Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—Passenger Clearance Building/ 17 April 2014	30,433.900	8,399.864	8,399.864	—
6101TX (block allocation)	<b>Universal Accessibility Programme</b>				
Item No. 6YFG064X	Provision of barrier-free access facilities for subway No. HS10 in Wan Chai District	57.490			
Item No. 6YFH198X	Provision of barrier-free access facilities for footbridge No. NF84 in North District	49.070			
Item No. 6YFH199X	Provision of barrier-free access facilities for footbridge No. NF295 in North District	41.980			
Item No. 6YFH200X	Provision of barrier-free access facilities for footbridge No. HF2A in Wan Chai District	40.260			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
Item No. <b>6YFH201X</b>	<b>Provision of barrier-free access facilities for footbridge No. HF2 in Wan Chai District</b>	38.580			
HY/2013/16	Provision of barrier-free access facilities for highway structures— phase 2 contract 2/ 20 June 2014	Total: 227.380	170.000	114.265	55.735

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2014**

**Non-governmental organisations**

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>8092EB</b>	<b>Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon</b>	323.700			
—	Main contract works/ 27 June 2014		249.030	269.000	(19.970) <sup>[1]</sup>
<b>8014MD</b>	<b>Redevelopment of Kwong Wah Hospital—preparatory works</b>	552.700			
8110019165	Decanting works at Kowloon Hospital for the redevelopment of Kwong Wah Hospital/ 17 April 2014		152.000	115.765	36.235

Note: [1] The difference will be covered by savings from the demolition and foundation contracts.