

立法會
Legislative Council

LC Paper No. PWSC84/13-14

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Tel : 3919 3106

Date : 29 May 2014

From : Clerk to the Public Works Subcommittee

To : Members of the Public Works Subcommittee

Public Works Subcommittee

**Project costs of capital works items endorsed / to be submitted
in the 2013-2014 legislative session**

At the meeting of the Subcommittee on 27 May 2014, members requested for a copy of the introductory part of the Chairman's speaking note, which is a summary of the project costs of the capital works items endorsed by and to be submitted to the Subcommittee in the current legislative session. With the concurrence of the Chairman, the relevant extracts of the speaking note (Chinese version only) (LC Paper No. PWSC84/13-14(01)) and further information provided by the Administration on the subject (LC Paper No. PWSC 84/13-14(02)) are enclosed for members' reference.

(Sharon CHUNG)
Clerk to the Public Works Subcommittee

Encl.

c.c. Other members of the Finance Committee

工務小組委員會 2014 年 5 月 27 日(星期二)上午 9 時正的會議 主席講稿摘錄

在 2013-14 年度立法會會期，截至上次會議，我們已審批 17 個項目，總撥款額為 3 百 86 億 6 百 50 萬元；其中基本工程計劃下的項目的總撥款額為 3 百 48 億 5 千 5 百 60 萬元。

連同 2014 年 5 月 21 日會議未完成審議的五個議程項目，今日我們有 10 份討論文件，9 份是建議提升 9 項工程計劃為甲級，餘下 1 份是建議提高 1 項甲級工程計劃的核准預算費，建議撥款額合共 2 百 99 億 1 百 10 萬元。

如所有撥款建議獲委員通過，累積獲批項目將為 27 個，總撥款額將達 6 百 85 億 7 百 60 萬元，其中與工程項目有關的撥款額為 6 百 47 億 5 千 6 百 70 萬元。

在餘下會期內，不計今天的 10 個項目，當局預計仍有 19 個項目需要提請工務小組委員會審議，有關項目的建議撥款額預計合共約 1 百 58 億 2 千萬元。

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**Public Works Subcommittee (PWSC) items for 2013-14 Legislative Council session
(Position upon PWSC meeting of 27 May 2014)***

(A) Items endorsed by the PWSC

	Date of endorsement by PWSC	Project code	Project title	Estimated cost (\$ million) (in money-of-the-day prices)
1.	27 November 2013	8083MM	One-off grant to the Hospital Authority for minor works projects	13,000.0
2.	18 December 2013	-	Block allocations under the Capital Works Reserve Fund	12,288.0 (Works:8,537.1; Non-works: 3,750.9)
3.	7 January 2014	6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link (Increase in approved project estimate)	7,934.3
4.	22 January 2014	7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	80.5
5.		B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	54.8
6.		7765CL	Development of Anderson Road Quarry site (Part upgrade of project)	187.2
7.		B195SC	Community hall at Sau Ming Road, Kwun Tong	134.9
8.	29 January 2014	8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong (Increase in approved project estimate)	220.7
9.	19 March 2014	7822TH	Cross Bay Link, Tseung Kwan O (Part upgrade of project)	68.3

	Date of endorsement by PWSC	Project code	Project title	Estimated cost (\$ million) (in money-of-the-day prices)
10.	19 March 2014	7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling north new development area (Part upgrade of project)	340.8
11.		7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of Community Healthcare—Installation of Information Kiosks and Fitness Equipment	7.7
12.	8 April 2014	5172DR	Organic waste treatment facilities phase 1	1,532.8
13.		4399DS	Relocation of Sha Tin sewage treatment works to caverns (Part upgrade of project)	637.7
14.		4401DS	Feasibility study on relocation of Sham Tseng sewage treatment works to caverns	39.2
15.		4402DS	Feasibility study on relocation of Sai Kung sewage treatment works to caverns	40.6
16.		9195WC	Feasibility study on relocation of Diamond Hill fresh water and salt water service reservoirs to caverns	46.0

	Date of endorsement by PWSC	Project code	Project title	Estimated cost (\$ million) (in money-of-the-day prices)
17.	21 May 2014	5164DR	Southeast New Territories landfill extension	1,993.0
18.	27 May 2014	5177DR	Development of integrated waste management facilities phase 1	18,245.7
19.		8070MM	Redevelopment of Queen Mary Hospital, phase 1 (Part upgrade of project)	1,592.8
			Total:	58,445.0 (Works:54,694.1; Non-works: 3,750.9)

*Having taken account of PWSC's decision at its meeting on 27 May 2014.

**Public Works Subcommittee (PWSC) items for 2013-14 Legislative Council session
(Position upon PWSC meeting of 27 May 2014)***

(B) Items submitted to but yet to be discussed at PWSC

	Project code	Project title	Estimated cost (\$ million) (in money-of-the-day prices)
1.	5043CG	Greening master plans for the New Territories	350.0
2.	7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong Zhuhai Macao Bridge	61.9
3.	5768CL	Strategic studies for artificial islands in the Central Waters	226.9
4.	7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	243.0
5.	5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works (Increase in approved project estimate)	8,196.6
6.	5751CL	Planning and engineering study on Sunny Bay reclamation	96.0
7.	3065JA	Construction of Rank and File Quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	589.7
8.	B197SC	Reprovisioning of Pak Tin community hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	298.5
		Total:	10,062.6

*Having taken account of PWSC's decision at its meeting on 27 May 2014.

**Public Works Subcommittee (PWSC) items for 2013-14 Legislative Council session
(Position upon PWSC meeting of 27 May 2014)***

(C) Items yet to be submitted to PWSC[^]

	Project code	Project title	Estimated cost (\$ million) (in money-of-the-day prices)
1.	3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	2,850
2.	3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,190
3.	3273RS	Sports centre in Area 24D, Sha Tin	600
4.	4160DS	Tuen Mun sewerage, stage 1 (Part upgrade of project)	600
5.	4346DS	Upgrading of Tuen Mun sewerage, phase 1 (Part upgrade of project)	
6.	4388DS	Shek Wu Hui sewage treatment works – further expansion phase 1A (Part upgrade of project)	480
7.	5180DR	Development of waste electrical and electronic equipment treatment and recycling facility	540
8.	3066RE	Expansion and Renovation of the Hong Kong Museum of Art	890
9.	3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	350
10.	3108ET	Two special schools at site 5C-5, Kai Tak development, Kowloon	490
11.	3354EP	A 36-classroom primary school in Area 36, Fanling	410
12.	6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	810

	Project code	Project title	Estimated cost (\$ million) (in money-of-the-day prices)
13.	8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin	150
14.	5769CL	Pilot Study on Underground Space Development in Selected Strategic Urban Areas	70
15.	6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre section)	520
16.	7049TF	Construction of additional floors at Central Piers Nos. 4, 5 and 6	710
17.	7763CL	Integrated Basement for West Kowloon Cultural District (Part upgrade of project)	3,940
18.	8003MQ	Refurbishment of Hong Kong Buddhist Hospital	480
19.	9347WF	Reprovisioning of Harcourt Road fresh water pumping station	740
		Total:	15,820

*Having taken account of PWSC's decision at its meeting on 27 May 2014.

^ The list is indicative only. The Administration shall advise the agenda of individual meetings nearer the time.