

政府總部
民政事務局

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7 October 2014

Ms Alice LEUNG
Clerk to Panel on Home Affairs
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong

Dear Ms Leung,

**Panel on Home Affairs
List of outstanding items and list of follow-up actions
(Item 7(a): Government's youth development policy)**

I refer to your email dated 12 September 2014 on the captioned.

At the meeting on 24 March 2014, the Administration undertook to provide the Panel on Home Affairs with information on the revenue generated by Y-Loft of Youth Square in the past few years, and inform whether upward adjustments of the room charges have been made in tandem with its high occupancy rate. The revenue generated by Y-Loft during the Contract Years 2010-11 to 2013-14, as well as the revisions of room rates made since 2009 are provided below.

Revenue generated by Y-Loft in the past few years -

Contract Year (running from May to April of the following year)	Revenue (\$'000) (% of total income)
2010-11	19,797 (60.35%)
2011-12	24,806 (60.80%)
2012-13	24,917 (59.52%)
2013-14	25,871 (59.41%)

Adjustment of Y-Loft room rates -

Room Type and Rates [^]	Rates when opened in 2009 (\$)		Rates after review in June 2011 (\$)		Rates after review wef May 2014 (\$)	
	Normal	Target Users*	Normal	Target Users*	Normal	Target Users*
Twin room	600	480	1200	480	1500	580
Twin room with balcony	750	600	1500	600	1875	720
Triple room	900	720	1800	720	2250	860
House of Six	1200	960	2400	960	3000	1200
Duplex (can house 6 people)	1800	1440	3000	1440	3750	1700

[^] A 10% service charge will be imposed. The above rates show the price ceiling and the actual room rates depend on market demand

* Target users refer to youth organisations, and were extended to youth activities organized by non-profit-making organisations since 2010

Yours sincerely,



(Ms Kitty Chung)
for Secretary for Home Affairs