



中華人民共和國香港特別行政區政府總部食物及衛生局  
Food and Health Bureau, Government Secretariat  
The Government of the Hong Kong Special Administrative Region  
The People's Republic of China

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19 November 2013

Ms Maisie LAM  
Clerk to Panel  
Panel on Health Services  
Legislative Council Complex  
1 Legislative Council Road  
Central, Hong Kong

Dear Ms LAM,

**Injection to the AIDS Trust Fund**

I refer to Item 8 on the list of follow-up actions in LC Paper No. CB(2)254/13-14(02). At the meeting of the Legislative Council Panel on Health Services held on 28 October 2013, the Administration was requested to provide, in respect of the programmes and projects relating to medical and support services and/or publicity and public education targeting at men who had sex with men (“MSM”) which were granted funding under the AIDS Trust Fund (“ATF”) during the period from 2007/08 to 2012/13, the following information –

- (a) the amount of grant used by those three-year programmes on a yearly basis;
- (b) the number of organizations involved and the number of staff employed by each organization; and
- (c) the number of MSM that had been reached.

(a) The amount of grant

From 2007/08 to 2012/13, the total amounts of grant provided by the ATF in each financial year for the three-year programmes targeted at MSM are –

Financial Year	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Total amount of grant (\$)	1,765,918	2,680,485	4,107,333	4,153,791	5,244,712	6,935,402

(b) Number of organizations with funding granted by the ATF and number of staff employed by them

From 2007/08 to 2012/13, there were altogether 14 organizations providing three years programmes targeting at MSM which were funded by the ATF, with a total of 78 full-time posts and 123 part-time posts created. The names of these organizations and the number of posted created by each of them are listed below –

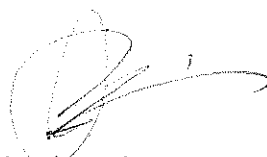
Name of organization	Number of posts created	
	Full-Time	Part-Time
A-Backup	5	12
AIDS Concern Foundation Limited	10	20
Boys' and Girls' Clubs Association of Hong Kong	12	19
Caritas – Hong Kong	1	0
Chi Heng Foundation Ltd	1	0
Community Health Organisation for Intervention, Care and Empowerment Limited	5	8
Hong Kong AIDS Foundation Limited	6	6
Midnight Blue	12	8
Rainbow of Hong Kong	12	16
Society for the Study of Sexualities and Sex-pol	2	4
City University of Hong Kong	1	1
The Chinese University of Hong Kong	9	24
The University of Hong Kong	2	1
Queen Elizabeth Hospital	0	4
<b>Total</b>	<b>78</b>	<b>123</b>

(c) Number of MSM that had been reached

The programmes funded by the ATF that targeted at MSM provide a series of services/activities such as HIV testing services, outreach activities in high-risk venues and counseling services. Instead of numbers of persons reached, the attendances were recorded since persons participated in the services/activities provided by programmes targeted at MSM are anonymous and on a voluntary basis. From 2007 to 2012, the attendances of the above funded activities are –

<b>Year</b>	<b>Attendances at the services/activities provided by programmes targeted at MSM</b>
2007	47 408
2008	70 646
2009	73 670
2010	118 610
2011	100 391
2012	96 010
<b>Total</b>	<b>506 735</b>

Yours sincerely,



( Miss Fiona CHAU )

for Secretary for Food and Health

c.c. Department of Health ( Attn : Dr Henry Ng )