



Our Ref. : SWD/S/109/1 Pt. VI
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4 July 2014

Mr Colin CHUI
Clerk to the Panel on Welfare Services
Legislative Council Complex
1 Legislative Council Road
Hong Kong

Dear Mr CHUI,

**Panel on Welfare Services
Follow-up to the Special Meeting
Held on 29 January 2014**

At the meeting on 29 January 2014, the Panel on Welfare Services requested the Administration to provide details of the additional recurrent expenditure of about \$470 million under the lump sum grant subvention system in 2014-2015, broken down by four categories, viz. central administrative support; supervisory support to enhance front-line service; provision for "Other Charges"; and recruitment of paramedical staff.

The Administration's response is set out at Annex.

Yours sincerely,



(KOK Che-leung)

for Director of Social Welfare

**Additional Recurrent Expenditure
under the Lump Sum Grant Subvention System in 2014-2015**

Category	Amount
Central Administrative Support	about \$160 million
Supervisory Support	about \$130 million
Paramedical Support	about \$130 million
Other Charges	about \$48 million
Total	about \$470 million