

**LEGISLATIVE COUNCIL  
PANEL ON WELFARE SERVICES**

**Supplementary information on  
the unit cost of Enhanced Home and Community Care Services  
since 2001**

At the Panel meeting on 9 June 2014, Members requested the Government to provide information on the unit cost of the Enhanced Home and Community Care Services (EHCCS) since 2001. The information is set out as follows:

**Average cost per case served per month**

<b>Financial Year</b>	<b>Actual (\$)</b>
2001-2002	3,866
2002-2003	3,493
2003-2004	3,130
2004-2005	3,156
2005-2006	3,147
2006-2007	2,864
2007-2008	2,872
2008-2009	3,088
2009-2010	3,218
2010-2011	3,261
2011-2012	3,375
2012-2013	3,468
2013-2014	3,658*

\* the figure denotes the revised estimate, as the actual cost is not yet available.

**Labour and Welfare Bureau  
Social and Welfare Department  
September 2014**