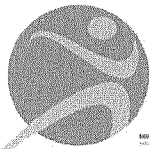


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康樂及文化事務署  
Leisure and Cultural Services Department

電話 TEL: 2601 8500  
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本署檔號 OUR REF: (37) in LCSD F&S ACCT/1-55/005/0 (2015) Pt.2  
來函檔號 YOUR REF:

3 June 2015

The Honourable POON Siu-ping  
Office C, 9/F, Bing Fu Commercial Building,  
No. 450 - 454 Portland Street,  
Mong Kok, Kowloon

Dear Mr Poon,

### Examination of the Estimates of Expenditure 2015-16

In the course of examining the estimates of expenditure for 2015-16, you raised a question related to the 0-1-1 Envelope Savings Programme under your member question number 587. I enclose herewith a bilingual reply to your question please.

Yours sincerely,

(Ms Stella PS CHAN)

for Director of Leisure and Cultural Services Department

c.c. Clerk to the FC (Attn. : Mr Daniel Sin)  
LegCo Unit, FSTB (Attn. : Ms Emily Tsang)  
Secretary for Home Affairs (Attn. : Ms Anna Yuen)

Member Question No. : 587

The Financial Services and the Treasury Bureau issued a circular to government departments in August 2014, requesting them to deliver a saving of 1% in each of the two financial years starting from 2016-17. What measures the Leisure and Cultural Services Department plans to take to achieve the required savings?

財經事務及庫務局於去年 8 月向各部門發通告，要求由 2016 至 17 年度開始的兩個財政年度，每年節省 1% 開支，請問康樂及文化事務署計劃採取哪些措施以達至節省開支的要求？

Reply to the Question

The “0-1-1” envelope savings programme (the programme) launched by the Government is aimed at requesting all policy bureaux to achieve more efficient use of resources through re-engineering and re-prioritising of work, and reducing operating expenditure by a total of 2% over the next 3 financial years. Resources saved will be re-allocated for new services. Our department is now considering effective and feasible measures for the implementation of the programme in the financial year of 2016-17.

政府推行的「0-1-1」計劃，旨在要求各政策局重組工序、重訂優先次序，提升資源運用的效率，並在未來三個年度內共節省百分之二的經營開支。騰出的資源將重新分配，推行新的服務。本署現正考慮有效可行的相關措施，以配合計劃於 2016-17 財政年度開始實施。