

CB(1)159/14-15(01)

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部  
運輸及房屋局  
運輸科  
香港添馬添美道 2 號  
政府總部東翼



Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch  
East Wing, Central Government Offices,  
2 Tim Mei Avenue, Tamar, Hong Kong

本局檔號 OUR REF.: THB(T)CR 15/2/4651/90  
來函檔號 YOUR REF.:

電話 Tel. No.: 3509 8198  
傳真 Fax No.: 3904 1774

**傳真: 2978 7569**

香港中區立法會道 1 號  
立法會綜合大樓  
立法會  
交通事務委員會秘書  
劉素儀女士

劉女士:

香港西區隧道有限公司

隨函附上香港西區隧道有限公司 2013/14 年的淨收入報表（“報表”）的副本（只備英文本），以供議員參考。

根據《西區海底隧道條例》（第 436 章）第 43 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（林玉婷



代行)

二零一四年十月二十九日

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**By Fax: 2978 7569**

29 October 2014

Ms Sophie Lau  
Clerk to Panel on Transport  
Legislative Council  
Legislative Council Complex  
1 Legislative Council Road  
Central  
Hong Kong

Dear Ms Lau,

**Western Harbour Tunnel Company Limited**

Please find attached a copy of the Net Revenue Statement ("the Statement") for 2013/14 submitted by the Western Harbour Tunnel Company Limited for Panel Members' reference.

According to section 43 of the Western Harbour Crossing Ordinance (Cap. 436), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'Gillian Lam', written over a large, stylized, light-colored scribble or watermark.


(Gillian Lam)  
for Secretary for Transport and Housing

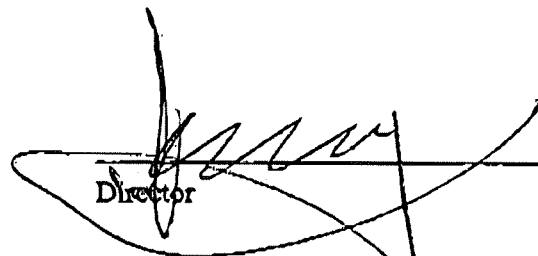
Encl.

Western Harbour Tunnel Company Limited  
Year ended 31 July 2014

**Net revenue statement**  
**for the year ended 31 July 2014**  
*(Expressed in Hong Kong dollars)*

	2014 \$'000	2013 \$'000
<b>Net operating profit for the year</b>	992,442	878,629
<b>Add:</b>		
Amortisation and depreciation	307,706	295,381
Disallowed interest		
- Bank loans and other financing charges	-	3,859
- Others	49	1,391
Others (fair value loss on interest rates swap not qualified for cash flow hedges)	-	800
	<u>1,300,197</u>	<u>1,180,060</u>
<b>Less:</b>		
Disallowed income	(1,873)	(138)
Asset replacements	(4,237)	(724)
	<u>(6,110)</u>	<u>(862)</u>
	1,294,087	1,179,198
<b>Other adjustments</b>	<u>(17)</u>	<u>(42)</u>
<b>Net revenue for the year</b>	<u>1,294,070</u>	<u>1,179,156</u>

  
Director

  
Director