

CB(1)159/14-15(02)

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部  
運輸及房屋局  
運輸科  
香港添馬添美道 2 號  
政府總部東翼



本局檔號 OUR REF.: THB(T)CR 18/3/5591/91  
來函檔號 YOUR REF.:

Transport and  
Housing Bureau  
Government Secretariat  
Transport Branch  
East Wing, Central Government Offices,  
2 Tim Mei Avenue, Tamar, Hong Kong  
電話 Tel. No.: 3509 8198  
傳真 Fax No.: 3904 1774

**傳真: 2978 7569**

香港中區立法會道 1 號  
立法會綜合大樓  
立法會  
交通事務委員會秘書  
劉素儀女士

劉女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2013/14 年的淨收入報表（“報表”）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（林玉婷



代行)

二零一四年十月二十九日

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**By Fax: 2978 7569**

29 October 2014

Ms Sophie Lau  
Clerk to Panel on Transport  
Legislative Council  
Legislative Council Complex  
1 Legislative Council Road  
Central  
Hong Kong

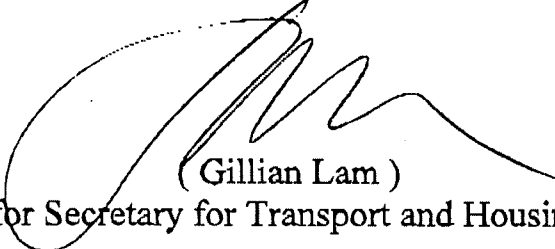
Dear Ms Lau,

**Route 3 (CPS) Company Limited**

Please find attached a copy of the Net Revenue Statement ("the Statement") for 2013/14 submitted by the Route 3 (CPS) Company Limited for Panel Members' reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

  
(Gillian Lam)  
for Secretary for Transport and Housing

Encl.

**Route 3 (CPS) Company Limited****Toll Table**

<u>Actual Toll</u>	1 Jan 13 - Now
Motorcycles	\$20
Private cars and Taxi	\$36
Light Goods Vehicles (LGV)	\$38
Medium Goods Vehicles (MGV)	\$43
Heavy Goods Vehicles (HGV)	\$48
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$115
Public and Private Double-Decked Buses	\$135
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 13 - 31 July 14	1 Aug 14 - Now
Motorcycles	\$65	\$70
Private cars and Taxi	\$70	\$75
Light Goods Vehicles	\$195	\$210
Medium Goods Vehicles	\$205	\$220
Heavy Goods Vehicles	\$225	\$240
Public and Private Light Buses	\$195	\$210
Public and Private Single-Decked Buses	\$195	\$210
Public and Private Double-Decked Buses	\$210	\$225
Each Extra Axle (for GV only)	\$75	\$80

**Route 3 (CPS) Company Limited****Traffic Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2014</u>
Average Daily Traffic	
Motorcycles	502
Private Cars / Taxis	35,437
PC sub-total	<u>35,939</u>
Light Goods Vehicles	8,083
Medium Goods Vehicles	6,127
Heavy Goods Vehicles	6,428
GV sub-total	<u>20,638</u>
Public / Private Light Buses	45
Single-Decked Buses	1,426
Double-Decked Buses	3,697
Bus sub-total	<u>5,168</u>
Total	<u><u>61,745</u></u>
Traffic Mix	
PC	58.2%
GV	33.4%
Bus	8.4%

**Route 3 (CPS) Company Limited****Toll Revenue Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2014</u> HK\$'M
Toll Revenue	
Motorcycles	3.7
Private Cars / Taxis	457.7
PC sub-total	<u>461.4</u>
Light Goods Vehicles	112.1
Medium Goods Vehicles	96.1
Heavy Goods Vehicles	104.5
Goods Vehicles sub-total	<u>312.7</u>
Public / Private Light Buses	1.6
Single-Decked Buses	59.8
Double-Decked Buses	182.3
Bus sub-total	<u>243.7</u>
Extra Axles	-
Total	<u><u>1,017.8</u></u>
 Toll Revenue Mix	
PC	45.4%
GV	30.7%
Bus	23.9%

**Route 3 (CPS) Company Limited****Income Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2014</u> HK\$'M
Toll Revenue	1,018
Advertising and Other Income	29
Total Revenues	<u>1,047</u>
Administrative Expenses	59
Utilities, Professional, Insurance, Maintenance	44
Rates & Government Rent	39
Interest Expenses	6
Deprcciation and Amortisation	256
Total Expenses	<u>404</u>
Profit Before Tax	643
Less: Tax	106
Net Profit for the Year	<u>537</u>
Accumulated Profit Brought Forward	101
Less: Dividend	586
Accumulated Profit Carried Forward	<u>52</u>

**Route 3 (CPS) Company Limited****Net Revenue Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2014</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2013</u> HK\$'M
Profit Before Tax	643	590
Add: Depreciation and Amortisation	256	255
Actual Interest Expenses payable	6	5
	<hr/> 905	<hr/> 850
Less: Disallowed income - interest income	1	-
	<hr/> 1	<hr/> -
Actual Net Revenue for the year	<hr/> <hr/> 904	<hr/> <hr/> 850
Minimum Estimated Net Revenue	<hr/> <hr/> 2,059	<hr/> <hr/> 2,129