

Report of changes made to the approved Estimates of Expenditure  
during the third quarter of 2014-15  
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 533,400,000
(b) Non-Recurrent	\$ 88,000,000
	\$ 621,400,000

2. Capital Account subheads

\$ 37,185,000

Total \$ 658,585,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

\$ 14,182,000

2. New commitments approved

\$ 588,405,000

Total \$ 602,587,000

III. APPROVED REVOTE COMMITMENTS

Total \$ 2,096,050,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

-

2. Number of new Subheads created

2

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

328

2. Net change in number of supernumerary posts

-

Total 328 \*

\* All variations are within the establishment ceiling