政府總部西翼

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Clerk to the Establishment Subcommittee （Attn：Mr Jason Kong）
Legislative Council Complex 1 Legislative Council Road，Central Hong Kong

Dear Mr Kong，

## Establishment Subcommittee Follow－up to meeting on 23 June 2015

I refer to paragraph 2（a）of the Enclosure to your letter dated 25 June 2015 concerning the above subject．

The table below sets out the directorate establishment as compared to the total establishment in the civil service since Financial Year 2001－02． The numbers of civil service directorate posts were less than $1 \%$ of the total establishment for the respective periods．

| Financial Year | Directorate <br> Establishment＊ | Total Establishment＊ |
| :---: | :---: | :---: |
| $2001-02$ | 1449 | 179740 |
| $2002-03$ | 1399 | 174116 |
| $2003-04$ | 1367 | 168954 |
| $2004-05$ | 1333 | 163593 |
| $2005-06$ | 1328 | 160827 |
| $2006-07$ | 1329 | 159401 |
| $2007-08$ | 1331 | 160324 |


| Financial Year | Directorate <br> Establishment* | Total Establishment* |
| :---: | :---: | :---: |
| $2008-09$ | 1335 | 161547 |
| $2009-10$ | 1347 | 162832 |
| $2010-11$ | 1364 | 163410 |
| $2011-12$ | 1383 | 165343 |
| $2012-13$ | 1403 | 166903 |
| $2013-14$ | 1420 | 168693 |
| $2014-15$ | 1439 | 170898 |
| $2015-16$ | 1437 | 171184 |

* Excluding posts not in the civil service, such as judges and judicial officer posts and those in the Independent Commission Against Corruption.

Yours sincerely,

(Miss Sally Lo )
for Secretary for the Civil Service
c.c. Secretary for Financial Services and the Treasury

