

**For discussion
on 27 February 2015**

FCR(2014-15)51

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is the summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 26 November 2014, 23 January, 30 January, 4 February and 10 February 2015. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. When discussing PWSC(2014-15)52 on Capital Works Reserve Fund block allocations at the PWSC meeting on 10 February 2015, Members passed two motions proposing the Government to consider enhancing the compensation packages to parties affected by the implementation of new development area and marine works. The Administration will provide response to the motions separately.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
February 2015

**Summary of the Recommendations of the Public Works Subcommittee
made at its meetings on 26 November 2014, 23 January, 30 January,
4 February and 10 February 2015**

Project code	Project description	Recommendation
756CL PWSC(2014-15)32 (Head 707)	Ma On Shan development — roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	PWSC Members agreed at the meeting on 26 November 2014 to recommend to Finance Committee the upgrading of 756CL to Category A at an estimated cost of \$252.8 million in money-of-the-day prices.
56RG PWSC(2014-15)41 (Head 703)	Government Complex in Area 14 (Siu Lun), Tuen Mun	PWSC Members agreed at the meeting on 23 January 2015 to recommend to Finance Committee the upgrading of 56RG to Category A at an estimated cost of \$1,250.7 million in money-of-the-day prices.
180DR PWSC(2014-15)39 (Head 705)	Development of waste electrical and electronic equipment treatment and recycling facility	PWSC Members agreed at the meeting on 23 January 2015 to recommend to Finance Committee the upgrading of 180DR to Category A at an estimated cost of \$548.6 million in money-of-the-day prices.
65JA PWSC(2014-15)40 (Head 703)	Construction of Rank and File Quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	PWSC Members agreed at the meeting on 23 January 2015 to recommend to Finance Committee the upgrading of 65JA to Category A at an estimated cost of \$604.8 million in money-of-the-day prices.
354EP PWSC(2014-15)45 (Head 703)	A 36-classroom primary school in Area 36, Fanling	PWSC Members agreed at the meeting on 30 January 2015 to recommend to Finance Committee the upgrading of 354EP to Category A at an estimated cost of \$417.2 million in money-of-the-day prices.

Project code	Project description	Recommendation
108ET PWSC(2014-15)46 (Head 703)	Two Special Schools at Sung On Street, To Kwa Wan	PWSC Members agreed at the meeting on 4 February 2015 to recommend to Finance Committee the upgrading of 108ET to Category A at an estimated cost of \$484.0 million in money-of-the-day prices.
93EB PWSC(2014-15)47 (Head 708)	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	PWSC Members agreed at the meeting on 4 February 2015 to recommend to Finance Committee the upgrading of 93EB to Category A at an estimated cost of \$148.8 million in money-of-the-day prices.
107ET PWSC(2014-15)48 (Head 703)	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	PWSC Members agreed at the meeting on 4 February 2015 to recommend to Finance Committee the upgrading of 107ET to Category A at an estimated cost of \$373.7 million in money-of-the-day prices.
PWSC(2014-15)52 (Heads 701 – 711)	Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 (part) — Capital Subventions Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations	PWSC Members agreed at the meeting on 10 February 2015 to recommend to Finance Committee to – (a) approve a total allocation of \$12,204.7 million for 2015-16 for the block allocations under the Capital Works Reserve Fund; (b) increase the approved allocation for Subhead 4100DX under Head 704 for 2014-15 by \$47.5 million from \$315 million to \$362.5 million; and (c) increase the approved allocation for Subhead 9100WX under Head 709 for 2014-15 by \$60 million from \$690 million to \$750 million.
