

For discussion
on 20 March 2015

FCR(2014-15)59

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1 to 3

At Enclosures 1 to 3 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 14 January, 30 January and 28 February 2015. Members agreed at the meetings that the recommendations on **197SC, 273RS, 388DS, 810TH, 160DS** and **346DS** should be submitted to the Finance Committee (FC) separately to facilitate voting on the subjects.

2. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **197SC, 273RS, 810TH, 160DS** and **346DS** before the FC meeting.

3. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
March 2015

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 14 January 2015**

Project code	Project description	Recommendation
197SC PWSC(2014-15)38 (Head 711)	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	To recommend to Finance Committee the upgrading of 197SC to Category A at an estimated cost of \$318.3 million in money-of-the-day prices.
273RS PWSC(2014-15)42 (Head 703)	Sports centre in Area 24D, Sha Tin	To recommend to Finance Committee the upgrading of 273RS to Category A at an estimated cost of \$639.7 million in money-of-the-day prices.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 30 January 2015**

Project code	Project description	Recommendation
388DS PWSC(2014-15)43 (Head 704)	Shek Wu Hui sewage treatment works—further expansion phase 1A	To recommend to Finance Committee – (a) the upgrading of part of 388DS , as 406DS , entitled “Shek Wu Hui sewage treatment works – further expansion phase 1A – advance works, consultants’ fees and investigation” to Category A, at an estimated cost of \$502.7 million in money-of-the-day prices; and (b) the retention of the remainder of 388DS in Category B.
810TH PWSC(2014-15)51 (Head 706)	Retrofitting of noise barriers on Tuen Mun Road (Town Centre section)	To recommend to Finance Committee the upgrading of 810TH to Category A at an estimated cost of \$826.5 million in money-of-the-day prices.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 28 February 2015**

Project code	Project description	Recommendation
160DS PWSC(2014-15)49 (Head 704)	Tuen Mun sewerage, stage 1	To recommend to Finance Committee – (a) the upgrading of part of 160DS and part of 346DS , as 404DS , entitled “Tuen Mun sewerage – Castle Peak Road trunk sewer and Tuen Mun village sewerage” to Category A at an estimated cost of \$722.5 million in money-of-the-day prices; and
346DS PWSC(2014-15)49 (Head 704)	Upgrading of Tuen Mun sewerage, phase 1	(b) the retention of the remainders of 160DS and 346DS in Category B.
