

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2014-15)18 was recommended by ESC at its meeting on 11 March 2015. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 20 March 2015	1 571	59	1 630 ^(Note 1)
Item EC(2014-15)18	-	1	1
Number of supernumerary posts lapsed	-	-3 ^(Note 2)	-3
Total	<u>1 571</u>	<u>57</u>	<u>1 628</u>

/Note

Note 1 – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

Note 2 – Three posts of one Principal Government Engineer (D3), one Administrative Officer Staff Grade C (D2) and one Chief Engineer (D1) in the Transport Branch of the Transport and Housing Bureau lapsed on 1 April 2015.

Financial Services and the Treasury Bureau
April 2015

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 11 March 2015**

EC Item No.	Head of Expenditure	Recommendation
EC(2014-15)18	HEAD 158 – GOVERNMENT SECRETARIAT : TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	To recommend to Finance Committee the creation of the following supernumerary post for two years and six months from 1 April 2015 or with immediate effect upon approval of the Finance Committee, whichever the later, to oversee and steer the Roles and Positioning Review of the Public Transport Strategy Study – 1 Administrative Officer Staff Grade C (D2) (\$144,700 - \$158,250)
