

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2014-15)20 was recommended by ESC at its meeting on 12 May 2015. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 17 April 2015	1 571	57	1 628 ^(Note 1)
Item EC(2014-15)20	2	-	2
Number of supernumerary posts lapsed	-	-1 ^(Note 2)	-1
Total	1 573	56	1 629

/Note

Note 1 – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

Note 2 – One post of Principal Education Officer (D1) in the School Administration and Support Branch of Education Bureau lapsed on 1 May 2015.

Financial Services and the Treasury Bureau
May 2015

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 12 May 2015**

EC Item No.	Head of Expenditure	Recommendation
EC(2014-15)20	HEAD 186 – TRANSPORT DEPARTMENT	<p>To recommend to Finance Committee with immediate effect upon approval of the Finance Committee –</p> <p>the creation of the following permanent post to head the Vehicle Safety and Standards Division of the Transport Department –</p> <p>1 Chief Electrical and Mechanical Engineer (D1) (\$121,900 - \$133,300)</p> <p>the creation of the following permanent post to serve as Departmental Secretary of the Transport Department –</p> <p>1 Principal Executive Officer (D1) (\$121,900 - \$133,300)</p> <p>to be offset by deletion of the following permanent post –</p> <p>1 Chief Executive Officer (MPS 45 - 49) (\$94,905 - 109,340)</p>
