

For discussion  
on 26 June 2015

FCR(2015-16)14

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 3 June and 9 June 2015. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **66RE** and **117KA** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendations.

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Financial Services and the Treasury Bureau  
June 2015

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meetings on 3 and 9 June 2015**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>66RE</b> PWSC(2015-16)8 (Head 703)	Expansion and Renovation of the Hong Kong Museum of Art	PWSC Members agreed at the meeting on 3 June 2015 to recommend to Finance Committee the upgrading of <b>66RE</b> to Category A at an estimated cost of \$934.4 million in money-of-the-day prices.
<b>117KA</b> PWSC(2015-16)15 (Head 703)	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	PWSC Members agreed at the meeting on 3 June 2015 to recommend to Finance Committee the upgrading of <b>117KA</b> to Category A at an estimated cost of \$823.4 million in money-of-the-day prices.
<b>757CL</b> PWSC(2015-16)16 (Head 711)	Roads and drains in Area 16 and Area 58D, Sha Tin	PWSC Members agreed at the meeting on 3 June 2015 to recommend to Finance Committee the upgrading of <b>757CL</b> to Category A at an estimated cost of \$224.5 million in money-of-the-day prices.
<b>120KA</b> PWSC(2015-16)6 (Head 703)	Building a government data centre complex	<p>PWSC Members agreed at the meeting on 9 June 2015 to recommend to Finance Committee –</p> <p>(a) the upgrading of part of <b>120KA</b>, as <b>126KA</b>, entitled “Building a government data centre complex – pre-construction consultancy services”, to Category A at an estimated cost of \$52.6 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of <b>120KA</b> in Category B.</p>

Project code	Project description	Recommendation
<b>54DP</b> PWSC(2015-16)17 (Head 705)	Further enhancing quality of coastal waters of Victoria Harbour	PWSC Members agreed at the meeting on 9 June 2015 to recommend to Finance Committee the upgrading of <b>54DP</b> to Category A at an estimated cost of \$89.4 million in money-of-the-day prices.
<b>357WF</b> PWSC(2015-16)18 (Head 709)	Design and construction for first stage of desalination plant at Tseung Kwan O	<p>PWSC Members agreed at the meeting on 9 June 2015 to recommend to Finance Committee –</p> <p>(a) the upgrading of part of <b>357WF</b>, as <b>359WF</b>, entitled “Design and construction for first stage of desalination plant at Tseung Kwan O – investigation study review, design and site investigation”, to Category A at an estimated cost of \$ \$154.5 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of <b>357WF</b> in Category B.</p>

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