

For discussion
on 12 June 2015

FCR(2015-16)21

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 20 May 2015. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **182GK**, **666CL**, **681CL** and **183DR** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2015

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 20 May 2015**

Project code	Project description	Recommendation
182GK PWSC(2015-16)4 (Head 703)	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	To recommend to Finance Committee the upgrading of 182GK to Category A at an estimated cost of \$1,549.9 million in money-of-the-day prices.
233DS PWSC(2015-16)13 (Head 705)	Sludge treatment facilities	To recommend to Finance Committee that the approved project estimate of 233DS be increased by \$209.9 million from \$5,154.4 million to \$5,364.3 million in money-of-the-day prices.
666CL PWSC(2015-16)10 (Head 707)	Formation, roads and drains in Area 54, Tuen Mun – phase 1	To recommend to Finance Committee –
681CL PWSC(2015-16)10 (Head 707)	Formation, roads and drains in Area 54, Tuen Mun – phase 2	<p>(a) the upgrading of part of 666CL, as 788CL, entitled “Formation, roads and drains in Area 54, Tuen Mun – phase 1 stage 1 works”, to Category A at an estimated cost of \$493.4 million in money-of-the-day prices;</p> <p>(b) the upgrading of part of 681CL, as 789CL, entitled “Formation, roads and drains in Area 54, Tuen Mun – phase 2 stages 3 and 4A works”, to Category A at an estimated cost of \$553.1 million in money-of-the-day prices; and</p> <p>(c) the retention of the remainders of 666CL and 681CL in Category B.</p>

Project code	Project description	Recommendation
99WC PWSC(2015-16)11 (Head 709)	Water supply to Northwestern Tuen Mun	To recommend to Finance Committee – (a) the upgrading of part of 99WC , as 197WC , entitled “Water supply to Northwestern Tuen Mun, stage 2”, to Category A at an estimated cost of \$87.7 million in money-of-the-day prices; and (b) the retention of the remainder of 99WC in Category B.
183DR PWSC(2015-16)5 (Head 705)	Refurbishment and upgrading of Sha Tin Transfer Station	To recommend to Finance Committee the upgrading of 183DR to Category A at an estimated cost of \$137.1 million in money-of-the-day prices.
