

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2015-16)2 was recommended by ESC at its meeting on 10 June 2015. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 29 May 2015	1 573	56	1 629 ^(Note 1)
Item EC(2015-16)2	1	-	1
Total	1 574	56	1 630

5. The up-to-date position of the establishment of directorate posts in the Independent Commission Against Corruption is as follows –

/Permanent

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 29 May 2015	17	1	18
Number of supernumerary post lapsed	-	-1 ^(Note 2)	-1
Total	<u>17</u>	<u>-</u>	<u>17</u>

Note 1 – Exclusive of 17 permanent and one supernumerary posts in Independent Commission Against Corruption.

Note 2 – One post of Assistant Director, Commission Against Corruption (Independent Commission Against Corruption (ICAC) Pay Scale Point 46, equivalent to D2) in the Operations Department of the ICAC lapsed on 12 June 2015.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 10 June 2015**

EC Item No.	Head of Expenditure	Recommendation
EC(2015-16)2	HEAD 62 – HOUSING DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent post in the Development and Construction Division of Housing Department with effect from the date of approval by the Finance Committee to cope with the additional workload arising from the further increase in public housing production target as pledged in the 2014 Policy Address and promulgated in the Long Term Housing Strategy 2014 –</p> <p>1 Chief Architect (D1) (\$121,900 - \$133,300)</p>
