

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1 to 3

At Enclosures 1 to 3 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 16 June, 24 June and 30 June 2015.

2. Agenda item **PWSC(2015-16)32** in Enclosure 3 originally comprised Ten projects under the Signature Project Scheme (SPS) in seven districts, namely –

- 453RO** Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market
- 61RG** Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island
- 285RS** Improvement Works at Silvermine Bay Beach, Mui Wo, Lantau Island
- 59RG** Improvement of Trails and Provision of Ancillary Facilities at Wu Tip Shan and Wa Mei Shan in Fanling
- 60RG** Improvement of Trails and Provision of Facilities in Sha Tau Kok
- 70RE** Enhancement of Leisure Facilities of Morse Park
- 65RG** Mei Foo Neighbourhood Activity Centre
- 461RO** Redevelopment of Sai Lau Kok Garden
- 454RO** Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre
- 170CD** Decking of Tai Wai Nullah in Sha Tin

Given the large number of items awaiting deliberations in PWSC and with a view to streamlining, the Government consolidated the ten projects under one PWSC agenda item.

3. At the PWSC meeting on 30 June 2015, Members requested that **461RO** and **170CD** be voted on separately from the remaining eight projects. Since the Government had originally planned to implement the SPS projects separately and since we would not want to hold up progress on the other eight projects, we are only inviting FC to approve en bloc the eight projects recommended by PWSC (namely **453RO**, **61RG**, **285RS**, **59RG**, **60RG**, **70RE**, **65RG** and **454RO** under **PWSC(2015-16)32**). We will invite FC to consider the remaining two projects, **461RO** and **170CD**, in due course.

4. The relevant papers considered by PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **19NB**, **763CL**, **711CL**, **110ET**, **351EP**, **60RE** and **69JA** before the FC meeting.

5. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
July 2015

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 16 June 2015**

Project code	Project description	Recommendation
19NB PWSC(2015-16)19 (Head 703)	Provision of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun	To recommend to Finance Committee the upgrading of 19NB to Category A at an estimated cost of \$2,874.3 million in money-of-the-day prices.
754CL PWSC(2015-16)31 (Head 707)	Infrastructure Works for West Kowloon Cultural District, phase 1	<p>To recommend to Finance Committee –</p> <p>(a) the upgrading of part of 754CL, as 790CL, entitled “Infrastructure Works for West Kowloon Cultural District, phase 1 – first construction package”, to Category A at an estimated cost of \$840.5 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 754CL in Category B.</p>
763CL PWSC(2015-16)30 (Head 707)	Integrated Basement for West Kowloon Cultural District	<p>To recommend to Finance Committee –</p> <p>(a) the upgrading of part of 763CL, as 791CL, entitled “Integrated Basement for West Kowloon Cultural District – first and second stages of design, site investigation and construction works”, to Category A at an estimated cost of \$2,919.5 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 763CL in Category B.</p>

Project code	Project description	Recommendation
181WF PWSC(2015-16)24 (Head 709)	In-situ reprovisioning of Sha Tin water treatment works (South Works)	To recommend to Finance Committee – (a) the upgrading of part of 181WF , as 358WF , entitled “In-situ reprovisioning of Sha Tin water treatment works (South Works) – advance works”, to Category A at an estimated cost of \$1,658 million in money-of-the-day prices; and (b) the retention of the remainder of 181WF in Category B.
66JA PWSC(2015-16)20 (Head 703)	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	To recommend to Finance Committee the upgrading of 66JA to Category A at an estimated cost of \$391 million in money-of-the-day prices.
4MJ PWSC(2015-16)28 (Head 708)	Expansion of United Christian Hospital	To recommend to Finance Committee – (a) the upgrading of part of 4MJ , as 6MJ , entitled “Expansion of United Christian Hospital – main works (demolition and substructure works)”, to Category A at an estimated cost of \$1,791.6 million in money-of-the-day prices; and (b) the retention of the remainder of 4MJ in Category B.
711CL PWSC(2015-16)26 (Head 707)	Kai Tak development – infrastructure works for developments at the southern part of the former runway	To recommend to Finance Committee the upgrading of 711CL to Category A at an estimated cost of \$5,757.1 million in money-of-the-day prices.
45CG PWSC(2015-16)29 (Head 705)	District Cooling System at the Kai Tak development	To recommend to Finance Committee to increase the approved project estimate of 45CG by \$606.1 million from \$3,145.9 million to \$3,752 million in money-of-the-day prices.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 24 June 2015**

Project code	Project description	Recommendation
110ET PWSC(2015-16)34 (Head 703)	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	To recommend to Finance Committee the upgrading of 110ET to Category A at an estimated cost of \$256.6 million in money-of-the-day prices.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 30 June 2015**

Project code	Project description	Recommendation
453RO PWSC(2015-16)32 (Head 707)	Signature Project Scheme (Central and Western District) – Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market	PWSC Members agreed at the meeting on 30 June 2015 to recommend to Finance Committee the upgrading of 453RO, 61RG, 285RS, 59RG, 60RG, 70RE, 65RG, and 454RO to Category A at estimated cost of \$90.1 million, \$34.4 million, \$60.6 million, \$48.4 million, \$43.7 million, \$60.9 million, \$32.0 million and \$53.6 million in money-of-the-day prices respectively.
61RG PWSC(2015-16)32 (Head 707)	Signature Project Scheme (Islands District) – Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	
285RS PWSC(2015-16)32 (Head 707)	Signature Project Scheme (Islands District) – Improvement Works at Silvermine Bay Beach, Mui Wo, Lantau Island	
59RG PWSC(2015-16)32 (Head 707)	Signature Project Scheme (North District) – Improvement of Trails and Provision of Ancillary Facilities at Wu Tip Shan and Wa Mei Shan in Fanling	
60RG PWSC(2015-16)32 (Head 707)	Signature Project Scheme (North District) – Improvement of Trails and Provision of Facilities in Sha Tau Kok	
70RE PWSC(2015-16)32 (Head 707)	Signature Project Scheme (Wong Tai Sin District) – Enhancement of Leisure Facilities of Morse Park	
65RG PWSC(2015-16)32 (Head 707)	Signature Project Scheme (Sham Shui Po District) – Mei Foo Neighbourhood Activity Centre	

Project code	Project description	Recommendation
454RO PWSC(2015-16)32 (Head 707)	Signature Project Scheme (Sha Tin District) – Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	
351EP PWSC(2015-16)35 (Head 703)	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	To recommend to Finance Committee the upgrading of 351EP to Category A at an estimated cost of \$660 million in money-of-the-day prices.
408DS PWSC(2015-16)21 (Head 704)	Yuen Long effluent polishing plant	To recommend to Finance Committee – (b) the upgrading of part of 408DS , as 412DS , entitled “Yuen Long effluent polishing plant – consultants’ fees and investigation”, to Category A at an estimated cost of \$88.9 million in money-of-the-day prices; and (b) the retention of the remainder of 408DS in Category B.
60RE PWSC(2015-16)9 (Head 703)	Construction of the East Kowloon Cultural Centre	To recommend to Finance Committee the upgrading of 60RE to Category A at an estimated cost of \$4,175.7 million in money-of-the-day prices.
703TH PWSC(2015-16)22 (Head 706)	Dualling of Hiram’s Highway between Clear Water Bay Road and Marina Cove and Improvement to Local Access to Ho Chung	To recommend to Finance Committee the upgrading of 703TH to Category A at an estimated cost of \$1,774.4 million in money-of-the-day prices.
272DS PWSC(2015-16)23 (Head 704)	Port Shelter sewerage, stage 2	To recommend to Finance Committee – (a) the upgrading of part of 272DS , as 410DS , entitled “Trunk sewers at Hiram’s Highway”, to Category A at an estimated cost of \$68.9 million in money-of-the-day prices; and (b) the retention of the remainder of 272DS in Category B.

Project code	Project description	Recommendation
434RO PWSC(2015-16)38 (Head 703)	Open space at Hing Wah Street West, Sham Shui Po	To recommend to Finance Committee the upgrading of 434RO to Category A at an estimated cost of \$122 million in money-of-the-day prices.
55EF PWSC(2015-16)39 (Head 708)	Student hostels on northern campus (Blocks A3 and A4), the Chinese University of Hong Kong	To recommend to Finance Committee the upgrading of 55EF to Category A at an estimated cost of \$465.5 million in money-of-the-day prices.
69JA PWSC(2015-16)37 (Head 703)	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	To recommend to Finance Committee the upgrading of 69JA to Category A at an estimated cost of \$1,511.3 million in money-of-the-day prices.
861TH PWSC(2015-16)27 (Head 707)	Widening of Tai Po Road (Sha Tin Section)	To recommend to Finance Committee – (a) the upgrading of part of 861TH , as 869TH , entitled “Widening of Tai Po Road (Sha Tin Section) – detailed design and site investigation”, to Category A at an estimated cost of \$43.2 million in money-of-the-day prices; and (b) the retention of the remainder of 861TH in Category B.
65TR PWSC(2015-16)33 (Head 707)	Detailed Feasibility Study for Environmentally Friendly Linkage System for Kowloon East	To recommend to Finance Committee the upgrading of 65TR to Category A at an estimated cost of \$92.3 million in money-of-the-day prices.
