## LEGISLATIVE COUNCIL ITEM FOR FINANCE COMMITTEE

## Supplementary information on contract residential care homes for the elderly

At the meeting of the Finance Committee (FC) held on 17 April 2015, the item FCR(2015-16)5 on the provision of a new Contract Residential Care Home for the Elderly (RCHE) with a Day Care Unit for the Elderly in Shek Mun Estate Phase II, Shatin was discussed. FC has requested the Government to provide information on the various levels of fees being charged and the average level of fees in respect of the 24 Contract RCHEs in operation after the meeting. The information requested is set out in the Appendix.

Labour and Welfare Bureau Social and Welfare Department May 2015

## Fee Charging of Contract Residential Care Homes for the Elderly (as at 31 March 2015)

## I. Monthly Fee for Subsidised Places

The monthly fee of subsidised places at all contract homes are the same, at \$2,000 each.

II. Monthly Fees for Non-subsidised Pl	laces are set out in the following table:
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		No. of Places	Monthly Fees		
	Name of Home		Moderate Impairment <sub>Note 1</sub>	Severe Impairment Note 1	Average Fee Note 2
1	Caritas Evergreen Home	30	\$12,646 - \$17,162	\$17,388 - \$21,905	\$18,419
2	Po Leung Kuk Merry Court for the Senior	48	\$8,800 - \$9,995	\$10,104 - \$12,494	\$10,541
3	Evergreen (Tsz Ching) Nursing Home cum Day Care Centre	48	\$8,500 - \$11,495	\$10,000 - \$13,585	\$11,455
4	T.W.G.Hs. Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly	33	\$9,659 - \$14,223	\$13,025 - \$18,235	\$14,770
5	Yuen Yuen Nursing Home (Sau Mau Ping Estate)	54	\$7,204 - \$8,815	\$7,815 - \$9,607	\$9,528
6	Po Leung Kuk Eco-Home for the Senior	70	\$10,107 - \$11,983	\$11,254 - \$13,233	\$12,230
7	Grace Nursing Home (Tak Tin)	60	\$13,800 - \$18,800	\$15,400 - \$20,400	\$17,280
8	Scenic Resort (Nursing Home)	75	\$13,062 - \$20,168	\$15,675 - \$23,700	\$19,210
9	Po Leung Kuk Comfort Court for the Senior	97	\$10,410 - \$11,833	\$11,989 - \$13,092	\$12,373
10	Oasis Nursing Home	100	\$6,257 - \$10,020	\$8,762 - \$12,526	\$10,618
11	Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate)	67	\$6,343 - \$11,239	\$7,229 - \$12,406	\$9,969
12	Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly	33	\$7,635 - \$10,948	\$8,787 - \$12,245	\$9,889
13	Po Leung Kuk Kwok Law Kwai Chun Home for the Elderly	53	\$10,140 - \$16,247	\$12,738 - \$18,847	\$15,302
14	Evergreen Nursing Home Cum Day Care Centre	63	\$9,220 - \$15,419	\$10,847 - \$17,133	\$13,355
15	Po Leung Kuk Fuk Wai Home for the Elderly	38	\$9,048	\$10,808	\$14,900
16	Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate)	45	\$6,313 - \$22,020	\$7,274 - \$23,120	\$21,129
17	Yan Chai Hospital Lee Wai Siu Kee Elderly Home	45	\$7,300-9,200	\$8,900-\$10,820	\$9,780
18	Po Leung Kuk Tung Chung Home for the Elderly	47	\$9,135 - \$10,892	\$10,540 - \$12,297	\$10,923
19	Po Leung Kuk Tai Kok Tsui Home for the Elderly cum Cherish Day Care Centre for the Elderly	36	\$9,758 - \$13,307	\$10,867 - \$14,415	\$12,462

			Monthly Fees		
	Name of Home	No. of Places	Moderate Impairment Note 1	Severe Impairment Note 1	Average Fee Note 2
20	Tung Wah Group of Hospitals Willow Lodge	40	\$8,140 - 10,335	\$9,290 - \$12,525	\$9,805
21	Po Leung Kuk Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	37	\$9,956 - \$14,672	\$12,786 - \$17,816	\$13,749
22	Lok Sin Tong Hoi Wang Road Nursing Home	63	\$9,000	\$12,000	\$11,700
23	Tung Wah Group of Hospitals May Lodge	40	\$9,000 - \$13,000	\$11,500 - \$16,000	\$11,990
24	The Methodist Church, Hong Kong Yang Memorial Methodist Social Service Sham Shui Po Nursing Home cum Day Care Service	40	\$8,500 - \$12,800	\$9,900 - \$14,800	\$10,244
			Weighted Avera Per I	\$12,915	

Note 1: The difference in fees charged for service users with the same impairment level of the same home is determined by the room type where the non-subsidised places are located. The fees charged must be within or lower than the amount set out in the table.

Note 2: Average fee is calculated based on the weighted average of the monthly fees to be charged for places located in rooms with different capacities and the frailty level of the elderly residents. The impairment level is defined by the Standardised Care Need Assessment Mechanism for the Elderly. For calculation purpose, the case mix is assumed to be 10% at moderate and 90% at severe level of impairment.