

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2014-15 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee (PWSC) in the 2014-15 Legislative Council session.

2. A total of 89 items, as listed in Enclosure 1, may be ready for submission to the PWSC before the 2015 summer recess. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. Among the 89 items, 21 of them have been submitted to the PWSC in the 2013-14 Legislative Council session but were not voted on or discussed. Due to the lapse of time, it is necessary to revise the project programmes and cost estimates of these items. To date, the delay in securing funding approval of these items has resulted in an increase in estimated project cost by a total of \$1 billion. There is a programme delay of six months on average for each project. In particular, the refurbishment project of the Hong Kong Buddhist Hospital (item 38) has to be re-tendered due to the expiry of the tender validity period in August 2014.

4. The Administration will try to adhere to the target dates as set out in Enclosures 1 and 2 as much as possible. However, there may be programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. for individual items. We will account for deviations from the current forecast in a year-end report for Members' reference.

Financial Services and the Treasury Bureau
14 October 2014

**Overview of potential capital works items to be submitted to PWSC
in the 2014-15 Legislative Council session**

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
1	—	Provision for Capital Works Reserve Fund (CWRP) block allocations in 2015-16	—	Proposed 2015-16 allocation for block allocations under CWRP and proposed additional allocation in 2014-15 for Subhead 4100DX
2	5233DS	Sludge treatment facilities	—	Increase in approved project estimate of a project in Category A
3	6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	—	Increase in approved project estimate of a project in Category A
4	5019GB *	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works	2014–Q4	Increase in approved project estimate of a project in Category A
5	3013GB	Liantang/Heung Yuen Wai boundary control point and associated works—construction of boundary control point buildings and associated facilities	2015–Q1	Full upgrade of project
6	3237LP*	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	2015–Q1	Full upgrade of project

* Items carried over from the 2013-14 session.

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
7	4160DS*	Tuen Mun sewerage, stage 1	2015–Q1	Part upgrade of project for provision of trunk sewerage to housing developments in Tuen Mun East and extension of public sewerage to three unsewered villages in Tuen Mun
7A	4346DS*	Upgrading of Tuen Mun sewerage, phase 1	2015–Q1	Part upgrade of project for provision of trunk sewerage to housing developments in Tuen Mun East and extension of public sewerage to four unsewered villages in Tuen Mun
8	4388DS*	Shek Wu Hui sewage treatment works—further expansion phase 1A	2015–Q1	Part upgrade of project for advance works, consultancy services and investigation
9	5751CL*	Planning and engineering study on Sunny Bay reclamation	2015–Q1	Full upgrade of project
10	5768CL*	Strategic studies for artificial islands in the central waters	2015–Q1	Full upgrade of project
11	5769CL*	Pilot study on underground space development in selected strategic urban areas	2015–Q1	Full upgrade of project
12	5180DR*	Development of waste electrical and electronic equipment treatment and recycling facility	2015–Q1	Full upgrade of project
13	6810TH*	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	2015–Q1	Full upgrade of project

* Items carried over from the 2013-14 session.

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
14	6855TH*	Road improvement works for West Kowloon Reclamation Development (Phase 1)	2015–Q1	Full upgrade of project
15	7763CL*	Integrated Basement for West Kowloon Cultural District	2015–Q1	Part upgrade of project for first stage of design and advance works
16	7065TR	Detailed Feasibility Study for Environmentally Friendly Linkage System for Kowloon East	2015–Q1	Full upgrade of project
17	8067MM	Expansion of the blood transfusion service headquarters	2015–Q1	Full upgrade of project
18	3354EP*	A 36-classroom primary school in Area 36, Fanling	2015–Q2	Full upgrade of project
19	3107ET*	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	2015–Q2	Full upgrade of project
20	3108ET*	Two special schools at Sung On Street, To Kwa Wan	2015–Q2	Full upgrade of project
21	3065JA*	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	2015–Q2	Full upgrade of project
22	3074KA	Construction of West Kowloon Government Offices	2015–Q2	Full upgrade of project
23	3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	2015–Q2	Full upgrade of project

* Items carried over from the 2013-14 session.

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
24	3121KA	Treasury Building in Cheung Sha Wan	2015–Q2	Part upgrade of project for pre-construction consultancy services
25	3056RG*	Government Complex in Area 14 (Siu Lun), Tuen Mun	2015–Q2	Full upgrade of project
26	3272RS	Multi-purpose Sports Complex at Kai Tak	2015–Q2	Part upgrade of project for consultancy services, ground investigations and surveys
27	3273RS*	Sports centre in Area 24D, Sha Tin	2015–Q2	Full upgrade of project
28	4223DS	Yuen Long and Kam Tin sewage treatment upgrade—upgrading of San Wai sewage treatment works	2015–Q2	Part upgrade of project for design and construction works
29	4235DS	Yuen Long and Kam Tin sewerage and sewage disposal	2015–Q2	Part upgrade of project for design and construction works
30	5045CG	District Cooling System at the Kai Tak Development	2015–Q2	Increase in approved project estimate of a project in Category A
31	7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	2015–Q2	Full upgrade of project
32	7756CL*	Ma On Shan development—Roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	2015–Q2	Full upgrade of project
33	7763CL	Integrated Basement for West Kowloon Cultural District	2015–Q2	Part upgrade of project for second stage of design, site investigation and advance works

* Items carried over from the 2013-14 session.

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
34	7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square	2015–Q2	Full upgrade of project
35	7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre	2015–Q2	Full upgrade of project
36	8093EB*	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	2015–Q2	Full upgrade of project
37	8004MJ	Expansion of United Christian Hospital	2015–Q2	Part upgrade of project for demolition and substructure works
38	8003MQ*	Refurbishment of Hong Kong Buddhist Hospital	2015–Q2	Full upgrade of project
39	8018QW	Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo	2015–Q2	Full upgrade of project
40	8019QW	Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into Hong Kong Federation of Youth Groups Institute for Leadership Development	2015–Q2	Full upgrade of project
41	9347WF	Reprovisioning of Harcourt Road fresh water pumping station	2015–Q2	Full upgrade of project

* Items carried over from the 2013-14 session.

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
42	B197SC *	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	2015–Q2	Full upgrade of project
43	B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	2015–Q2	Full upgrade of project
44	B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	2015–Q2	Full upgrade of project
45	3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene Offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	2015–Q3	Full upgrade of project
46	3069JA	Redevelopment of Kwun Tong staff quarters at 4 Tseung Kwan O Road, Kowloon	2015–Q3	Full upgrade of project
47	3120KA	Building a government data centre complex	2015–Q3	Part upgrade of project for consultancy services
48	3006NR	Reprovisioning of Refuse Collection Point at Fuk Wa Street/Fuk Wing Street/Camp Street site, Sham Shui Po, Kowloon	2015–Q3	Full upgrade of project
49	3060RE	Construction of a cultural centre in Ngau Tau Kok	2015–Q3	Full upgrade of project

* Items carried over from the 2013-14 session.

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
50	3066RE	Expansion and Renovation of the Hong Kong Museum of Art	2015–Q3	Full upgrade of project
51	4272DS	Port Shelter sewerage, stage 2	2015–Q3	Part upgrade of project for provision of sewers underneath Hiram's Highway in Port Shelter
52	4408DS	Yuen Long effluent polishing plant	2015–Q3	Part upgrade of project for investigation and design consultancy and investigation works
53	5054DP	Further enhancing quality of coastal waters of Victoria Harbour	2015–Q3	Full upgrade of project
54	6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	2015–Q3	Full upgrade of project
55	7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	2015–Q3	Full upgrade of project
56	7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1	2015–Q3	Part upgrade of project for site formation and associated infrastructural works
57	7681CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2	2015–Q3	Part upgrade of project for part of the site formation and associated infrastructural works
58	7754CL	Infrastructure works for West Kowloon Cultural District, phase 1—Construction	2015–Q3	Part upgrade of project for construction of part of the supporting infrastructure

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
59	7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	2015–Q3	Full upgrade of project
60	9099WC	Water supply to Northwestern Tuen Mun	2015–Q3	Part upgrade of project for part of the provision of fresh and flushing water supply systems to the new developments in Tuen Mun Area 54
61	9181WF	In-situ reprovisioning of Sha Tin water treatment works	2015–Q3	Part upgrade of project for advance works
62	9357WF	Design and construction for the first stage of desalination plant at Tseung Kwan O	2015–Q3	Part upgrade of project for investigation study review, design and site investigation
63	3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	2015–Q4	Full upgrade of project
64	3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	2015–Q4	Full upgrade of project
65	3066JA	Redevelopment of Lok Fu staff quarters at 20 Heng Lam Street, Kowloon	2015–Q4	Full upgrade of project
66	3122KA	Inland Revenue Tower in the Kai Tak Development Area	2015–Q4	Part upgrade of project for pre-construction consultancy services
67	3019NB	Provision of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun	2015–Q4	Full upgrade of project

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
68	3434RO	Open space at the junction of Hing Wah Street West, Lai Hong Street and Tung Chau Street	2015–Q4	Full upgrade of project
69	5767CL	Planning and engineering study on reclamation at Lung Kwu Tan	2015–Q4	Full upgrade of project
70	5183DR	Refurbishment and upgrading of Sha Tin transfer station	2015–Q4	Full upgrade of project
71	7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin	2015–Q4	Full upgrade of project
72	7570CL	Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area	2015–Q4	Full upgrade of project
73	7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of leisure facilities of Morse Park	2015–Q4	Full upgrade of project
74	7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	2015–Q4	Full upgrade of project
75	7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok	2015–Q4	Full upgrade of project
76	7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	2015–Q4	Full upgrade of project

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
77	7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	2015–Q4	Full upgrade of project
78	7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade	2015–Q4	Full upgrade of project
79	7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong	2015–Q4	Full upgrade of project
80	7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden	2015–Q4	Full upgrade of project
81	7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	2015–Q4	Full upgrade of project
82	7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo	2015–Q4	Full upgrade of project
83	7861TH	Widening of Tai Po Road (Sha Tin Section)	2015–Q4	Part upgrade of project for detailed design and site investigation
84	8020QW	Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm	2015–Q4	Full upgrade of project

[#] Target as at 14 October 2014.

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
85	B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	2015–Q4	Full upgrade of project
86	3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex	2016–Q1	Full upgrade of project
87	7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River promenade near Sha Tin town centre	2016–Q1	Full upgrade of project
88	7201SC	Signature Project Scheme (Yuen Long District)—Construction of Yuen Long District Community Services Building	2016–Q1	Full upgrade of project
89	7394CL	Sha Tin New Town—stage II : servicing and extension of Pai Tau Village in area 6A	2016–Q2	Increase in approved project estimate of a project in Category A

[#] Target as at 14 October 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 1

Project Code and Title: Provision for Capital Works Reserve Fund (CWRF) block allocations in 2015-16

Policy Bureau and Branch: Various controlling officers of CWRF block allocations

Works Department: Various

Project Description:

To enable Members of the Finance Committee (FC) and the Public Works Subcommittee (PWSC) to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRF block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects.

The submission seeks PWSC's support and FC's approval for the proposed allocation for the CWRF block allocations for 2015-16, and an additional allocation for Subhead 4100DX—Drainage works, studies and investigations for items in Category D of the Public Works Programme under Head 704—Drainage for 2014-15.

Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Information Technology and Broadcasting, the Panel on Development and the Panel on Transport in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 2

Project Code and Title: 5233DS—Sludge treatment facilities

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The project was upgraded to Category A in June 2009 at an Approved Project Estimate (APE) of \$5,154.4 million. The approved scope of the project comprises (a) design and construction of a sludge treatment facility of capacity of 2 000 tonnes per day; (b) provision of ancillary facilities; (c) provision of environmental educational and associated facilities; and (d) environmental monitoring during the construction stage.

The design, build and operate contract of the project was awarded in September 2010. The construction works commenced in October 2010 and the first phase of the facility is currently under testing with a view to starting the operation in early 2015. We need to seek approval from the Finance Committee to increase the APE to cover additional costs arising from the increase in provision for contract price adjustment for the construction works.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed increase in the APE in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 3

Project Code and Title: 6845TH—Hong Kong–Zhuhai–Macao Bridge (HZMB) Hong Kong Boundary Crossing Facilities (HKBCF)—Reclamation and Superstructures

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The project was upgraded to Category A in November 2011 at an Approved Project Estimate (APE) of \$30,433.9 million. The approved scope of the project comprises mainly reclamation to provide land for the development of the HKBCF, and the construction of cargo clearance facilities, passenger clearance facilities, provision of accommodation for and facilities of government departments, transport and miscellaneous facilities inside the HKBCF, road access for connection of the HKBCF to HZMB Hong Kong Link Road, Tuen Mun-Chek Lap Kok Link and Hong Kong International Airport, and other associated infrastructures and facilities.

The construction works commenced in November 2011. The works are divided into one reclamation contract and 9 superstructure contracts. The tender prices of most of the works contracts have been known. As the tender prices/estimated tender prices for the works contracts awarded/to be awarded are higher than the estimate in 2011, together with the increase in provision for price adjustments, we need to seek the approval of the Finance Committee for increasing the APE to meet the latest forecast of construction expenditure.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed increase in the APE in 2015–Q1.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 4

Project Code and Title: 5019GB—Liantang/Heung Yuen Wai Boundary Control Point (BCP) and associated works—site formation and infrastructure works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The project was upgraded to Category A in July 2012 at an Approved Project Estimate (APE) of \$16,253.2 million. The approved scope of the project comprises mainly (a) site formation for the Liantang/Heung Yuen Wai Boundary Control Point (BCP) (about 23 hectares); (b) construction of an approximately 11 kilometre long dual two-lane connecting road connecting the BCP with Fanling Highway; and (c) design and construction of four vehicular bridges and one pedestrian bridge crossing Shenzhen River (cross-boundary bridges).

The site formation works at the BCP commenced in April 2013 for completion in mid-2015. The construction of the connecting road from Fanling Highway to Sha Tau Kok including the interchange at Fanling Highway is also in progress for completion in 2018. Despite the incorporation of appropriate cost saving measures in the works contracts, the remaining fund under the APE would be insufficient for carrying out the remaining works of the project, including the construction of the connecting road from Sha Tau Kok to the BCP and the cross-boundary bridges as a result of the upsurge in construction prices, poor ground conditions for tunneling works, tenderers' perception on higher risks associated with construction constraints, increase in provision for price adjustment and increase in contingencies. We need to seek approval from the Finance Committee (FC) to increase the APE before awarding the contracts of the remaining works. Subject to FC's approval, the construction of the remaining works is tentatively scheduled to commence in 2014–Q4 and we will strive to complete them in 2018.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Development on the proposed increase in the APE on 7 January, 22 April and 5 May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 5

Project Code and Title: 3013GB—Liantang/Heung Yuen Wai boundary control point and associated works—construction of boundary control point buildings and associated facilities

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of buildings and associated facilities for the new boundary control point at Liantang/Heung Yuen Wai. The proposed scope of the project comprises the construction of (a) passenger clearance facilities; (b) cargo processing facilities; (c) accommodation for and facilities of government departments providing services in connection with the boundary control point; (d) transport-related facilities that include internal road networks, a public transport interchange, transport drop-off and pick-up areas, vehicle holding areas and other associated road furniture; (e) a public carpark; and (f) other ancillary facilities. The construction is tentatively scheduled to commence in 2015–Q1 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in December 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 6

Project Code and Title: 3237LP—Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of the Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station at 105 Concorde Road, Kai Tak, Kowloon. The proposed scope of the project comprises (a) demolition of the existing vacated Kai Tak Operational Base; (b) construction of an integrated complex for the reprovisioning of the Kowloon East Regional Headquarters units (Administration Wing, Operations Wing, Crime Unit, Traffic Unit) and two operational units (including Emergency Unit and Police Tactical Unit), Railway District Headquarters, Kowloon East Auxiliary Headquarters Unit, Indoor Firing Range, Ngau Tau Kok Divisional Police Station; provision of ancillary facilities including armouries, dangerous goods storage facilities, dog kennels, petrol filling station, parking areas, etc. ; and (c) demolition of the existing Kowloon East Operational Base, Indoor Firing Range and Ngau Tau Kok Divisional Police Station and ex-Tsz Wan Shan Divisional Police Station upon commissioning of the integrated complex. The construction is tentatively scheduled to commence in 2015–Q1 for completion in 2018–Q2. Upon commissioning of the new regional headquarters, the demolition works will commence with completion scheduled for 2020–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Security on the proposed works on 2 July 2013.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 7

Project Code and Title: 4160DS—Tuen Mun sewerage, stage 1

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for the provision of trunk sewerage to housing developments in Tuen Mun East and extension of public sewerage to three unsewered villages in Tuen Mun. The proposed scope of the project comprises construction of (a) about 3.7 kilometres of sewers for three unsewered areas, namely Kei Lun Wai, Yeung Siu Hang and Lam Tei; (b) one sewage pumping station at Lok Chui Street; (c) about 720 metres of twin rising mains along Castle Peak Road – Tai Lam; (d) about 200 metres of branch sewers along Lok Yi Street and Lok Chui Street; and (e) ancillary works. The construction is tentatively scheduled to commence in 2015–Q1 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Panel on Environmental Affairs on the proposed works on 28 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 7A

Project Code and Title: 4346DS—Upgrading of Tuen Mun sewerage, phase 1

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description: The part of the project proposed for upgrading to Category A is for the provision of trunk sewerage to housing developments in Tuen Mun East and extension of public sewerage to four unsewered villages in Tuen Mun. The proposed scope of the project comprises construction of (a) about 5.4 kilometres of sewers for four unsewered areas, namely Tsing Shan Tsuen, Tseng Tau Sheung Tsuen, Fuk Hang Tsuen (Upper) and Fu Tei Ha Tsuen; (b) two sewage pumping stations at Siu Lam Psychiatric Centre and Fu Tei Ha Tsuen respectively; (c) about 600 metres of twin rising mains; (d) about 2.8 km of gravity trunk sewers within Siu Lam area connecting to the sewage pumping station at Lok Chui Street; and (e) ancillary works. The construction is tentatively scheduled to commence in 2015–Q1 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Panel on Environmental Affairs on the proposed works on 28 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 8

Project Code and Title: 4388DS—Shek Wu Hui sewage treatment works—further expansion phase 1A

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for the provision of advance works; engaging consultants to carry out detailed design; and conducting investigation works for the further expansion phase 1A of Shek Wu Hui sewage treatment works.

The proposed scope of the advance works comprises (a) conversion of one existing bioreactor and two existing final sedimentation tanks into one membrane bioreactor; and (b) ancillary works. The construction of the advance works is tentatively scheduled to commence in 2015–Q1 for completion in 2018–Q1.

The proposed scope of the design consultancy comprises (a) detailed design of sewage and sludge treatment facilities; (b) impact assessments on environmental, drainage, geotechnical, waterworks, traffic and other aspects necessary for detailed design; (c) preparation of tender documents and assessment of tenders; and (d) supervision of the site investigation, surveys and laboratory testing. The proposed scope of the investigation works comprises the site investigations, surveys and laboratory testing. The design consultancy and investigation works are tentatively scheduled to commence in 2015–Q1 for completion in stages from 2017 to 2019.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Environmental Affairs on the proposed works on 28 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 9

Project Code and Title: 5751CL—Planning and engineering study on Sunny Bay reclamation

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct a planning and engineering study on the potential nearshore reclamation site at Sunny Bay for increasing land supply by reclamation on an appropriate scale outside Victoria Harbour. The proposed scope of the study comprises (a) detailed planning and engineering study to establish the reclamation extent, land uses and the technical feasibility; (b) environmental impact assessment for the proposed developments and the associated engineering infrastructure; (c) community engagement exercises with relevant stakeholders; (d) formulation of the implementation strategy and programme; and (e) associated site investigation works including supervision. The planning and engineering study is tentatively scheduled to commence in 2015–Q1 for completion in 2017–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Development on 22 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 10

Project Code and Title: 5768CL—Strategic studies for artificial islands in the central waters

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct strategic studies of exploring the feasibility of constructing artificial islands in the central waters between Hong Kong Island and Lantau, including development of an East Lantau Metropolis. The proposed scope of the studies comprises (a) engineering feasibility and infrastructure study including broad reclamation extent and transport links; (b) preliminary planning proposals including possible land uses; (c) port operations, marine traffic and safety study; (d) strategic environmental assessment; (e) fisheries impact assessment; (f) consultation exercises with relevant stakeholders; and (g) associated site investigation works including supervision. The strategic studies are tentatively scheduled to commence in 2015–Q1 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - 500 million

Previous or planned panel consultation: We consulted the Panel on Development on 7 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 11

Project Code and Title: 5769CL—Pilot study on underground space development in selected strategic urban areas

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct a pilot study to explore the potential of underground space development in four selected strategic urban areas, viz. (a) Tsim Sha Tsui West, (b) Admiralty/Wan Chai, (c) Causeway Bay and (d) Happy Valley, with a view to creating space for commercial or other uses and enhancing connectivity in the urban areas.

The proposed scope of the project comprises (a) evaluation of overall merits and key issues of underground space development in the four selected strategic urban areas; (b) formulation of an Underground Master Plan for each of the four strategic urban areas; (c) identification of priority underground space development projects within the strategic urban areas and preparation of conceptual design schemes for these priority projects; (d) establishment of engineering feasibility of the priority projects in item (c) above by carrying out broad planning and technical assessments and preliminary environmental review; (e) financial assessment on cost-effectiveness; (f) public engagement and consultation with relevant stakeholders; and (g) associated site investigation works including supervision. The study is tentatively scheduled to commence in 2015–Q1 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Development on the proposed study on 27 May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 12

Project Code and Title: 5180DR—Development of waste electrical and electronic equipment (WEEE) treatment and recycling facility

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the design and construction of the WEEE treatment and recycling facility at EcoPark, Tuen Mun. The proposed scope of the project comprises design and construction of the facility to treat and recycle 30 000 tonnes per year regulated WEEE, namely television sets, washing machines, refrigerators, air conditioners and computer products, under the proposed Mandatory Producer Responsibility Scheme for WEEE. The project will adopt design-build-operate contract arrangement. The construction is tentatively scheduled to commence in 2015–Q1 for commissioning in 2017–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Environmental Affairs on the proposed works on 28 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 13

Project Code and Title: 6810TH—Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise barriers/enclosures on Tuen Mun Road (Town Centre Section) to mitigate traffic noise impacts at nearby residential buildings. The proposed scope of the project comprises (a) retrofitting of noise barriers/enclosures of about 800 metres long on Tuen Mun Road (Town Centre Section); and (b) associated drainage, roadworks, utilities diversion, street lighting, traffic aids and landscaping works. The construction is tentatively scheduled to commence in 2015–Q1 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Environmental Affairs on the proposed works in May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 14

Project Code and Title: 6855TH—Road improvement works for West Kowloon Reclamation Development (Phase 1)

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of road improvement works in the West Kowloon Reclamation area to cater for the traffic need generated by the progressive completion of the developments in the area.

The proposed scope of the project comprises the construction of (a) an elevated single-lane carriageway connecting Hoi Po Road to West Kowloon Highway northbound; and realignment of a section of Lin Cheung Road northbound and a section of Hoi Fai Road; (b) an elevated single-lane carriageway connecting Nga Cheung Road to the toll plaza of Western Harbour Crossing; (c) a single lane at-grade carriageway connecting West Kowloon Highway southbound to the elevated Nga Cheung Road; and (d) widening of the junction of Canton Road with Austin Road and Austin Road West, junction of Canton Road with Wui Cheung Road and junction of Canton Road with Jordan Road and Ferry Street to increase the number of traffic lanes. The construction is tentatively scheduled to commence in 2015–Q1 for completion by mid-2018.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Transport on the proposed works on 11 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 15

Project Code and Title: 7763CL—Integrated Basement for West Kowloon Cultural District (WKCD)

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is to carry out the first stage of design and advance works of the integrated basement for the WKCD. The proposed scope of the project comprises (a) the design of essential basement structure and associated works for Zone 3B of the integrated basement; and (b) the construction of advance works for Zone 3A of the integrated basement. The project is tentatively scheduled to commence in 2015–Q1 for completion in 2016–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Home Affairs and the Panel on Development on 28 May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 16

Project Code and Title: 7065TR—Detailed Feasibility Study (DFS) for Environmentally Friendly Linkage System (EFLS) for Kowloon East (KE)

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct a DFS and preliminary site investigation works for the proposed EFLS which is to support the transformation of KE into a new business district.

The proposed scope of the DFS covers mainly (a) formulation of a well-planned integrated multi-modal linkage system, comprising the most suitable form of the EFLS by evaluating various green public transport modes in addition to different kinds of road-based transport and pedestrian facilities, to enhance the connectivity of KE; (b) examination of financial viability, environmental acceptability as well as technical feasibility covering alignment, system design and implementation programme for the EFLS; and (c) study on better use of the water body in Kai Tak and mitigation measures to address the impacts of the proposed Kwun Tong Transportation Link on the water body.

The DFS is tentatively scheduled to commence in 2015–Q1 for completion in phases from 2017–Q2 onwards.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Development on the proposed study on 27 May and 16 July 2014. As the consultation on 16 July 2014 was unfinished, it will continue in the next Panel meeting scheduled for October 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 17

Project Code and Title: 8067MM—Expansion of the blood transfusion service (BTS) headquarters

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The proposed project is for the in-situ expansion of the existing BTS Headquarters Building to provide appropriate facilities including Donor Centre, Blood Storage and Issue Section, Reagent Preparation, Donor Archive, laboratories and Marrow Donor Registry, etc. The BTS Headquarters Building will be retained. A new 8-storey annex block at the existing vacant area adjacent to the BTS Headquarters Building will be constructed. The proposed project is tentatively scheduled to commence in 2015–Q1 for completion in 2019–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 18

Project Code and Title: 3354EP—A 36-classroom primary school in Area 36, Fanling

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 36-classroom primary school in Area 36, Fanling for the reprovisioning of Tung Wah Group of Hospitals Ma Kam Chan Memorial Primary School in Sheung Shui. The proposed primary school consists of classrooms and other related teaching facilities. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Panel on Education on the proposed works on 12 May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 19

Project Code and Title: 3107ET—A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a school for social development-cum-residential home with 18 classrooms and 202 residential places at Choi Hing Road, Kwun Tong, Kowloon for girls with moderate to severe behavioral and emotional difficulties. The proposed school comprises (a) a school portion with classrooms and other teaching and ancillary facilities; and (b) a residential home portion with associated facilities. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Panel on Education on the proposed works on 14 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 20

Project Code and Title: 3108ET—Two special schools at Sung On Street, To Kwa Wan

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of two special schools with 12 classrooms each at Sung On Street, To Kwa Wan. One of them is for the reprovisioning of Po Leung Kuk Anita L.L. Chan (Centenary) School in Wong Tai Sin for children with moderate intellectual disability. The proposed school comprises a school portion with classrooms and other teaching and ancillary facilities. The other school is for the reprovisioning of Chi Yun School in Sham Shui Po for children with severe intellectual disability with 60 boarding places. The proposed school comprises (a) a school portion with classrooms and other teaching and ancillary facilities; and (b) a boarding portion with associated facilities.

The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Panel on Education on the proposed works on 14 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 21

Project Code and Title: 3065JA—Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O. The proposed scope of the project comprises construction of a 19-storey quarters block providing 136 quarters units and other ancillary facilities. The construction is tentatively scheduled to commence in mid-2015 for completion in early-2018.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Security on the proposed works on 18 March 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 22

Project Code and Title: 3074KA—Construction of West Kowloon Government Offices (WKGO)

Policy Bureau and Branch: Financial Services and the Treasury Bureau (Treasury Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of the WKGO on a site at 11 Hoi Ting Road, Yau Ma Tei. WKGO serves mainly to reprovise some government offices currently accommodated in leased private premises in the urban areas, the three government office buildings at the Wan Chai waterfront and the Yau Ma Tei Multi-storey Carpark Building which is planned for demolition, as well as to accommodate a student health service centre, a government dental clinic, a public area for displaying artwork and property management facilities, etc.

The reprovise will involve offices of eight departments, namely Buildings Department, Government Property Agency, Transport Department, Civil Engineering and Development Department, Lands Department, Social Welfare Department, Department of Health and Leisure and Culture Services Department.

The project comprises the design and construction of two government office towers, and basements for a car park, plant rooms and ancillary services. Construction is tentatively scheduled to commence in 2015–Q2 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Financial Affairs on the proposed works on 7 February 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 23

Project Code and Title: 3117KA—Relocation of New Territories West (NTW) Regional Office and Water Resources Education Centre (WREC) of Water Supplies Department (WSD) to Tin Shui Wai

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the relocation of NTW Regional Office and WREC of WSD to Tin Shui Wai. The proposed scope of the project comprises (a) construction of a new building in Tin Shui Wai to accommodate the NTW regional office, WREC, a sub-office, store, car parking spaces and other ancillary facilities; (b) fitting out of the new Customer Enquiry Centre; and (c) demolition of the existing NTW Regional Office and temporary WREC of WSD in Mong Kok. The construction of the new building is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q4, while the demolition work of the existing WSD facilities in Mong Kok is tentatively scheduled to commence in 2018–Q1 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We submitted an information paper to the Panel on Development to update Members on the proposal to relocate the existing NTW Regional Office and WREC of WSD in Mong Kok to Tin Shui Wai in April 2014. We plan to consult the Panel on Development on the project in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 24

Project Code and Title: 3121KA—Treasury Building in Cheung Sha Wan

Policy Bureau and Branch: Financial Services and the Treasury Bureau (Treasury Branch)

Works Department: Architectural Services Department

Project Description:

The part of the project proposed for upgrading to Category A is to carry out the pre-construction consultancy services for the proposed joint-user building at the junction of Tung Chau Street and Tonkin Street West in Cheung Sha Wan, namely the Treasury Building. The building will be used mainly to reprovise some government offices currently accommodated in leased private premises and the three government offices buildings at the Wan Chai waterfront, and to accommodate a Community Health Centre. The consultancy comprises (a) design of the Treasury Building and associated facilities; (b) preparation of tender documents and assessment of tenders; and (c) site investigation works. The consultancy is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Financial Affairs on the proposed consultancy in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 25

Project Code and Title: 3056RG—Government Complex in Area 14 (Siu Lun), Tuen Mun

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for construction of a government complex in Area 14 (Siu Lun), Tuen Mun. The proposed scope of the project comprises the construction of (a) a sport centre; (b) a community hall; (c) a delivery office cum Speedpost centre for the Post Office; (d) a regional office for Immigration Department; and (e) a social security field unit for Social Welfare Department. Construction is tentatively scheduled to commence in 2015–Q2 for completion in 2018–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Home Affairs on 11 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 26

Project Code and Title: 3272RS—Multi-purpose Sports Complex (MPSC) at Kai Tak

Policy Bureau and Branch: Home Affairs Bureau

Works Department: To be confirmed

Project Description:

The part of the project proposed for upgrading to Category A is for engaging consultants to prepare technical specifications, conceptual and reference drawings, cost estimates and onward preparation of tender documents for the MPSC. It also concerns engaging of specialist contractors to conduct ground investigations and surveys for preparation of the main building contract of the project. The proposed scope of the project comprises construction of (a) a 50 000-seat multi-purpose main stadium with a retractable roof; (b) a 5 000-seat public sports ground; (c) an indoor sports centre with a 4 000-seat main arena and a 400-seat ancillary arena; (d) at least 10 000 square metres (m²) of office space; (e) at least 31 500 m² of commercial facilities; and (f) public open space. The pre-construction works are tentatively scheduled to commence in 2015–Q2 for completion in end-2016.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Home Affairs on the pre-construction works in January and February 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 27

Project Code and Title: 3273RS—Sports centre in Area 24D, Sha Tin

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a sports centre in Area 24D, Sha Tin. The proposed scope of the project comprises the construction of a multi-purpose arena, two multi-purpose activity rooms, a children's play room, a dance room, a fitness room, a lobby and lounge area and a small cafeteria, a public fee-paying car park and ancillary facilities. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Home Affairs on the proposed works on 11 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 28

Project Code and Title: 4223DS—Yuen Long and Kam Tin sewage treatment upgrade - upgrading of San Wai sewage treatment works (SWSTW)

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for the design and construction of the works for upgrading the sewage treatment level of the existing SWSTW from preliminary treatment to chemically enhanced primary treatment (CEPT) with ultraviolet (UV) disinfection to cater for the increase in average daily sewage flow from the Northwest New Territories and to bring improvement to the water quality of the north-western waters. The proposed scope of the project comprises (a) upgrading of the treatment level from preliminary treatment to CEPT with UV disinfection; and (b) provision of ancillary facilities including administration building, workshop, laboratory, odour control facilities, sludge handling and dewatering facilities, access roads and landscaping works. The design and construction is tentatively scheduled to commence in 2015–Q2 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 29

Project Code and Title: 4235DS—Yuen Long and Kam Tin sewerage and sewage disposal

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for the design and construction of the works for increasing the treatment capacity of the existing San Wai preliminary sewage treatment works (STW). The works will be implemented together with the upgrading works of San Wai STW from preliminary treatment to chemically enhanced primary treatment with ultraviolet disinfection under project 4223DS. The design and construction is tentatively scheduled to commence in 2015–Q2 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 30

Project Code and Title: 5045CG—District Cooling System at the Kai Tak Development (KTD)

Policy Bureau and Branch: Environment Bureau

Works Department: Electrical and Mechanical Services Department

Project Description:

The project was upgraded to Category A in June 2009 at an Approved Project Estimate (APE) of \$1,671 million. The approved scope of the project comprises (a) construction of a northern chiller plant; (b) construction of a southern underground chiller plant cum underground seawater pumphouse and above-ground operational facilities; (c) laying of seawater intake and discharge pipelines; (d) laying of chilled water distribution pipe networks; and (e) provision of connection facilities at user buildings at KTD. Funding approval from the Finance Committee (FC) has been secured for the Phases I, II and III (Package A) of the project.

The tenders for the works under Phases I and II were invited in August 2010. Based on the tender results, we obtained Public Works Subcommittee (PWSC)'s support and FC's approval to increase the APE to \$1,861.8 million for Phases I and II works in January 2011 and February 2011 respectively. The construction commenced in February 2011 for completion by end of 2014.

We invited tenders for the Phase III (Package A) (Phase IIIA) of the project in 2012–Q4 and obtained PWSC's support and FC's approval in May 2013 and June 2013 respectively for the increase in APE to \$3,145.9 million for implementing Phase IIIA works before awarding the respective contracts. The construction for Phase IIIA works commenced in 2013–Q3 for completion in 2018–Q2.

To tie in with the upcoming developments and infrastructure works at KTD, we target to invite tenders for the Phase III (Package B) (Phase IIIB) of the project in 2014–Q4 and to seek PWSC's support and FC's approval for further increasing the APE for implementing the Phase IIIB works before awarding the respective contracts. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2018–Q4 for Phase IIIB works.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development (with invitation extended to Panel on Environmental Affairs Members as well) on the proposed increase in the APE for implementing the

Phase IIIB in the first half of 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 31

Project Code and Title: 7711CL—Kai Tak development—infrastructure works for developments at the southern part of the former runway

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of supporting infrastructure to tie in with the housing and other development programmes at the southern part of the former runway of Kai Tak Development, including the six hotel sites for gradual release to the market starting from end 2015 as announced in the 2014-15 Budget Speech.

The proposed scope of the project comprises the construction of (a) about 3 kilometres (km) of roads in the former runway and South Apron area; (b) about 0.4 km of pedestrian streets; (c) about 1.4 km of landscaped deck; (d) about 1.1 km of roadside noise barriers; (e) improvement works at three existing road junctions in Kowloon Bay; and (f) associated ancillary works, landscaping, and environmental monitoring and audit work. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 32

Project Code and Title: 7756CL—Ma On Shan development—Roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to provide additional infrastructure to support various planned developments at Whitehead, Ma On Shan. The proposed scope of the project comprises (a) widening of Yiu Sha Road from a single two-lane to a dual two-lane road of about 500 metres (m) long, and construction of associated retaining walls, footpaths, cycle tracks and amenity areas; (b) construction of a covered footbridge of about 32 m long and 7.6 m clear width with lift across Yiu Sha Road; (c) construction of a sewage pumping station and sewers; and (d) ancillary works including storm drains, water mains, landscaping and utility works. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Panel on Development on the proposed works on 22 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 33

Project Code and Title: 7763CL—Integrated Basement for West Kowloon Cultural District (WKCD)

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is to carry out the second stage of design, site investigation and advance works of the integrated basement for WKCD. The proposed scope of the project comprises (a) design and site investigation for the essential basement structure and associated works for Zone 2A; (b) preliminary design and site investigation for the essential basement structure and associated works for Zones 2B and 2C for control and/or cost estimate purposes; and (c) construction of advance works for Zone 3B of the integrated basement. The project is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Home Affairs and the Panel on Development in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 34

Project Code and Title: 7455RO—Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square (WTS Square)

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

Project Description:

The proposed project is for the expansion and improvement of WTS Square in Wong Tai Sin. The proposed scope of the project comprises (a) expansion of the WTS Square by about 15 metres to its north; (b) construction of a permanent and covered performance stage (including dressing rooms with toilets, electrical switch room, store room and fire service pump room) at the WTS Square with sound system; (c) construction of a tensile fabric cover over the spectator area; (d) reprovisioning and widening of the ramp leading to the Shatin Pass Road; (e) relocation of existing facilities at the WTS Square, including planters, flag poles, lamps and benches, etc., having regard to the expansion works; and (f) enhancement of drainage system to prevent overflow to the Shatin Pass Road during heavy downpour. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2016–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Home Affairs on the proposed project on 23 July 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 35

Project Code and Title: 7200SC—Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Housing Department

Project Description:

The proposed project is for the construction of a community services centre (the Centre) at the podium level of Shek Kip Mei Estate Phase 3, located at the junction of Berwick Street and Pak Tin Street. The Centre is to be operated by a partnering organisation selected by the Sham Shui Po District Council to provide three core services, namely child and after-school care services, short term food assistance and medical services on a self-financing basis to meet district needs.

The proposed scope of the project comprises (a) construction of a community services centre accommodating activity rooms, multi-purpose rooms, after-school child care services room, mutual help child care room, toy library/resources area, common area, treatment rooms, medical consultation rooms, ancillary facilities including an interview room, offices, store rooms, waiting area, reception, registration and dispensary, food preparation area, toilets and plant rooms; and (b) fitting out works. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in December 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 36

Project Code and Title: 8093EB—Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories

Policy Bureau and Branch: Education Bureau

Works Department: Education Bureau

Project Description:

The proposed project is for the construction of a new annex for Baptist Lui Ming Choi Secondary School to facilitate its implementation of the New Senior Secondary academic structure. The proposed scope of the project comprises five classrooms, three small group teaching rooms, a guidance activity room, a language room, a conference room, a staff room, a multi-purpose area, a roof playground, a green roof and other ancillary facilities. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Education on the proposed works on 12 May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 37

Project Code and Title: 8004MJ—Expansion of United Christian Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The part of the project proposed for upgrading to Category A is for demolition of existing Blocks F, G, H and low block of Block P of United Christian Hospital, and substructure construction including the foundation, the excavation and lateral support and the pile cap works for the new Ambulatory Block and an extension to Block S. Other associated site works include tree felling and transplanting, utilities diversion, road widening/realignment and temporary traffic diversion works. The scope of the whole project includes construction of a new ambulatory block, an extension to Block S and linkages between the blocks, refurbishment of part of Blocks P and S as well as landscaping and road works. The demolition and substructure works are tentatively scheduled to commence in 2015–Q2 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 38

Project Code and Title: 8003MQ—Refurbishment of Hong Kong Buddhist Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The proposed project is for the refurbishment of Hong Kong Buddhist Hospital. The proposed scope of the project comprises (a) refurbishment of 11 inpatient wards and the associated facilities and installations; (b) conversion of 6/F of Blocks A and B into inpatient wards to accommodate 130 additional beds and refurbishment of Block D for reprovisioning of staff accommodation; (c) conversion of two floors of Block C for day rehabilitation, geriatric day services and pilot integrative medicine in palliative care; (d) construction of a covered link bridge between Blocks B and C, and a covered walkway between Blocks A and D; (e) refurbishment of the departments, offices and ancillary facilities to meet current standards; (f) installation of fire services sprinkler systems for Blocks A, B and D, and modification of sprinklers in Block C; (g) provision of a new lift tower with two additional bed-passenger lifts; (h) repaving of the access roads within the hospital compound; and (i) repairing of existing fence wall, and provision of access control for car park entrances and closed circuit television surveillance system at site boundary. The proposed project is tentatively scheduled to commence in 2015–Q2 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Health Services on the proposed works in May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 39

Project Code and Title: 8018QW—Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Commissioner for Heritage's Office

Project Description:

The proposed project is for revitalising the Bridges Street Market into Hong Kong News-Expo. The proposed scope of the project comprises the restoration and conversion of the Bridges Street Market for accommodating the following facilities: (a) two themed display areas; (b) a periodic display area; (c) a historic display area; (d) a multi-purpose room; (e) a meeting area; (f) a bookstore; (g) six experiential studios; (h) a reception; (i) two office areas; (j) a store; (k) a new staircase from Bridges Street Market to Wing Lee Street; and (l) a new lift with a new link bridge connecting Shing Wong Street/Wing Lee Street. The proposed scope also includes the reinstatement of the Shing Wong Street upon demolition of the refuse collection point at the vicinity. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2016–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 40

Project Code and Title: 8019QW—Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Commissioner for Heritage's Office

Project Description:

The proposed project is for revitalising the Former Fanling Magistracy into HKFYG Institute for Leadership Development. The proposed scope of the project comprises the restoration and conversion of the Former Fanling Magistracy for accommodating the following facilities: (a) a public entry lobby and a reception; (b) two court rooms (including a mock Legislative Council (LegCo) Chamber); (c) four preserved cells and control corridor; (d) four lecture rooms, four multi-function rooms (including a display area), one conference room and one ancillary office; (e) a magistrates' verandah; (f) a conservation corner; (g) a gift shop; (h) two storerooms, a pantry and a laundry; (i) a new lifting platform; (j) a new lift; (k) a hostel with a maximum 100 bed spaces (including four disabled bed spaces); (l) a new café with kitchen; and (m) car parking spaces. (a) to (i) will be accommodated in the Former Fanling Magistracy (the old training block) while (j) to (l) will be accommodated in the new hostel block. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2016–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 41

Project Code and Title: 9347WF—Reprovisioning of Harcourt Road fresh water pumping station

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the reprovisioning of Harcourt Road fresh water pumping station. The proposed scope of the project comprises (a) construction of a new pumping station at a site near the Central Fire Station on Cotton Tree Drive; (b) laying of the associated water mains along Cotton Tree Drive, Queensway and Hennessy Road; and (c) demolition of the existing Harcourt Road fresh water pumping station upon commissioning of the new pumping station. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Development on 27 May 2014. Supplementary information requested by the panel was provided to the panel on 18 July 2014. We plan to further consult the panel in October 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 42

Project Code and Title: B197SC—Reprovisioning of Pak Tin Community Hall (PTCH) and special child care centre-cum-early education and training centre (SCCC-cum-EETC) in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a new complex building for the reprovisioning of PTCH and an SCCC-cum-EETC, and construction of a footbridge link at Pak Tin Estate, Sham Shui Po. The proposed scope of the project comprises (a) the construction of a 450-seat community hall for the reprovisioning of the existing PTCH; an SCCC-cum-EETC for the reprovisioning of the same from Block 13 of Pak Tin Estate and; a footbridge link across Nam Cheong Street; and (b) the demolition of the existing PTCH. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Panel on Housing on the proposed works on 7 April 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 43

Project Code and Title: B080TI—Public transport interchange (PTI) at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of a public transport interchange (PTI) at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung. The proposed scope of the project comprises the construction of (a) a PTI with five spaces for coaches, three spaces for franchised buses, three spaces for green minibuses and eight spaces for taxis; (b) junction improvement works at Kwai Chung Road/Kwai Foo Road and Kwai Chung Road/Kwai Yik Road; (c) associated drainage systems; (d) associated works including lighting and fire services systems; and (e) associated landscaping works. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2017–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 44

Project Code and Title: B081TI—Public transport interchange (PTI) and associated works at Kiu Cheong Road East, Ping Shan

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of a public transport interchange (PTI) and associated works at Kiu Cheong Road East, Ping Shan. The proposed scope of the project comprises (a) demolition of two existing PTIs and associated services and structures; and (b) construction of (i) a PTI with cover for franchised buses, with four double-width bays; (ii) a footbridge including staircases and lift tower connecting Entrance A of Tin Shui Wai West Rail Station and across Ping Ha Road, as well as the associated utilities and service diversion; (iii) footpaths, cycle tracks and laybys at Kiu Fat Street and Ping Ha Road; (iv) cycle parking area; (v) associated drainage systems; (vi) associated works including lighting and electrical and mechanical systems; and (vii) associated landscaping works. The construction is tentatively scheduled to commence in 2015–Q2 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 45

Project Code and Title: 3182GK—Reprovisioning of Food and Environmental Hygiene Department (FEHD) Sai Yee Street Environmental Hygiene Offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of FEHD Sai Yee Street Environmental Hygiene Offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area. The proposed scope of the project comprises (a) provision of (i) carparking spaces for some 144 vehicles (mainly heavy goods vehicles and medium goods vehicles); vehicle maintenance workshop facilities; vehicle washing facilities; and special ancillary equipment; (ii) storage area with loading/unloading area for delivery/distribution of stores; (iii) offices and other ancillary facilities for various FEHD operating sections; and (b) demolition of the existing building structures at Sai Yee Street vehicle depot for returning the vacant site to Lands Department. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2017–Q4. Upon completion of the new vehicle depot-cum-office building and move-in by FEHD, the demolition works will commence in 2018–Q2 with completion scheduled for 2019–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 46

Project Code and Title: 3069JA—Redevelopment of Kwun Tong staff quarters at 4 Tseung Kwan O Road, Kowloon

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Kwun Tong staff quarters at 4 Tseung Kwan O Road, Kowloon to multi-departmental staff quarters for joint-use among the Immigration Department, Fire Services Department, Customs and Excise Department and Correctional Services Department. The proposed scope of the project comprises demolition of the existing staff quarters and construction of two quarters blocks providing 448 quarters units, a multi-function room and other ancillary facilities. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Security on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 47

Project Code and Title: 3120KA—Building a government data centre complex

Policy Bureau and Branch: Commerce and Economic Development Bureau (Communications and Technology Branch)

Works Department: Architectural Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for engaging consultants to carry out design, site investigation, and tender preparation and assessment for building a government data centre complex at King Lam Street, Cheung Sha Wan, Kowloon. The proposed scope of the consultancy services comprises (a) detailed design of data centre halls, command centres, meeting rooms; and associated facilities; (b) site investigation; and (c) preparation and assessment of tender documents. The consultancy services are tentatively scheduled to commence in 2015–Q3 for completion in 2017–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Information Technology and Broadcasting on the proposed consultancy in December 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 48

Project Code and Title: 3006NR—Reprovisioning of Refuse Collection Point (RCP) at Fuk Wa Street/Fuk Wing Street/Camp Street site, Sham Shui Po, Kowloon

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a new permanent RCP within the proposed residential development site at the junction of Fuk Wa Street, Fuk Wing Street and Camp Street. The proposed scope of the project comprises (a) storage areas for refuse collection bins, junk and abandoned tyres, handcart parking/washing, litter bins, etc. and space for operating the mobile refuse compactor and material recovery point; (b) a loading/unloading area for refuse collection and parking space for Refuse Collection Vehicle (RCV) and space for RCV manoeuvrability; (c) a storeroom for cleansing gears and materials; (d) an office-cum-roll call point; and (e) ancillary facilities including dangerous goods stores, staff toilets and changing rooms with shower facilities and other relevant facilities in accordance with FEHD's Handbook on Standard Features for RCP. Subject to completion of the statutory planning process as well as land sale process, construction is tentatively scheduled to commence in 2015–Q3 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 49

Project Code and Title: 3060RE—Construction of a cultural centre in Ngau Tau Kok

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a cultural centre in Ngau Tau Kok. The proposed scope of the project comprises (a) an auditorium of 1 200 seats; (b) a theatre of 550 seats; (c) three music/dance/drama studios ranging from 120 to 250 seats; (d) one large and two small rehearsal rooms; (e) a restaurant and a coffee shop; (f) a foyer with box office, cloak room and enquiry counter; (g) public open spaces; and (h) ancillary facilities including toilets, changing rooms, baby care rooms, offices, store rooms, loading/unloading area and car parking spaces, etc. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in December 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 50

Project Code and Title: 3066RE—Expansion and Renovation of the Hong Kong Museum of Art

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the renovation, alteration and addition of the existing Hong Kong Museum of Art. The proposed scope of the project comprises the following:-

Exhibition Galleries

- (a) provision of two new galleries, one on the rooftop (900 square metres (m²)), and one in a new annex block with double-ceiling height (1 400 m²);
- (b) conversion of the existing reception lobby on the first floor into a multi-function hall (700 m²);
- (c) refurbishment and refitting of four existing galleries on the second, third and fourth floors;

Ancillary Facilities

- (d) relocation of the reception lobby from the first floor to the ground floor, with a canopy entrance to enhance the visibility and accessibility of the museum;
- (e) relocation and upgrading of the museum restaurant and bookshop;
- (f) refurbishment of the curatorial office and other supporting facilities;
- (g) conversion of the existing gallery on the first floor into a collection store;

External Facilities and Open Space

- (h) re-cladding of the entire museum façades with modern architectural features;
- (i) provision of a total of four entrances, including barrier free access;
- (j) provision of a new staircase from the ground floor to the new entrance on the first floor facing the waterfront;
- (k) re-designing the open space in front of the museum into an “Art Corridor” to provide an active outdoor space for art display and other cultural activities; and
- (l) development of a new signage system with a unique visual identity and branding.

The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Home Affairs on the proposed works on 12 May 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 51

Project Code and Title: 4272DS—Port Shelter sewerage, stage 2

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for the provision of about 2.5 kilometres of sewers underneath Hiram's Highway in Port Shelter. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 52

Project Code and Title: 4408DS—Yuen Long effluent polishing plant (YLEPP)

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for engaging consultants to carry out investigation study and design; and conducting investigation works for the YLEPP so as to increase the treatment capacity to meet the flow projection derived from the latest planning data and housing development programme, and to polish the treated effluent by tertiary treatment in order to improve the quality of treated effluent before discharge into Deep Bay. The proposed scope of the consultancy comprises (a) investigation study, preliminary and detailed design of the YLEPP; (b) impact assessments on environmental, drainage, geotechnical, traffic and other aspects necessary for design; (c) public engagement and consultation exercises; (d) preparation of tender documents and assessment of tenders; and (e) supervision of the site investigation, surveys and laboratory testing. The proposed scope of the investigation works comprises site investigations, surveys and laboratory testing. The investigation and design consultancy and investigation works are tentatively scheduled to commence in 2015–Q3 for completion in 2021–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 53

Project Code and Title: 5054DP—Further enhancing quality of coastal waters of Victoria Harbour

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The proposed project is to conduct a consultancy study on enhancing the quality of the coastal waters of Victoria Harbour through a holistic review. The proposed scope of the study comprises a detailed study including relevant environmental monitoring and investigations, data analysis, preliminary impact assessments, review of best practices and current arrangements, and formulation of recommendations and programmes to reduce near shore pollution and improve the environment of our popular waterfront areas. The consultancy study is tentatively scheduled to commence in 2015–Q3 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed study in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 54

Project Code and Title: 6703TH—Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for widening two sections of Hiram's Highway between Clear Water Bay Road and Marina Cove and providing an access road from Hiram's Highway to Ho Chung area. The proposed scope of the project comprises (a) provision of an additional two-lane Sai Kung bound carriageway of approximately 720 metres (m) long alongside the existing Hiram's Highway between Clear Water Bay Road and New Hiram's Highway; (b) widening of a section of Hiram's Highway of approximately 900 m long between Nam Pin Wai roundabout and Pak Wai from a single two-lane carriageway to a dual two-lane carriageway; (c) provision of a vehicular bridge across Ho Chung Channel and demolition of the existing vehicular bridge; (d) provision of a footbridge across Hiram's Highway near Nam Pin Wai roundabout; (e) improvement of a section of the existing Ho Chung Road of approximately 290 m long; (f) widening and realignment of the existing Luk Mei Tsuen Road and extension of the road by approximately 300 m to connect with Ho Chung Road; and (g) provision of footpaths, amenity areas and ancillary works. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works in the first half of 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 55

Project Code and Title: 7213CL—Engineering works for Ha Mei San Tsuen Village Expansion Area (VEA)

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to carry out formation of land and construction of supporting engineering infrastructure for the Ha Mei San Tsuen VEA. The proposed scope of the project comprises (a) formation of about 2 hectares of land, including forming of slopes and provision of associated facilities, for use as small house sites; (b) improvements and extensions to existing village roads to facilitate the development at the VEA; (c) provision of an emergency vehicular access in the southern part of the area; (d) construction of surface drain network and sewerage network; and (e) provision of amenity area. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 56

Project Code and Title: 7666CL—Formation, roads and drains in Area 54, Tuen Mun—phase 1

Policy Bureau and Branch: Development Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for site formation and associated infrastructural works in Tuen Mun Area 54 for public housing development in the area. The proposed scope of the project comprises (a) formation of about 2.9 hectares of land for housing development; (b) construction of a road of about 450 metres (m) long; (c) widening of part of Hing Fu Street nearby (about 80 m); (d) construction of earth retaining structures, slope works and landscape works; (e) construction of sewerage and drainage works; and (f) provision of noise mitigation measures. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 57

Project Code and Title: 7681CL—Formation, roads and drains in Area 54, Tuen Mun—phase 2

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for site formation and associated infrastructural works for the public housing development in Tuen Mun Area 54. The proposed scope of the project comprises (a) formation of about 3.4 hectares of land for public rental housing; (b) formation of about 1.1 hectares of land for community use; (c) construction of a road of about 700 metres (m) and reprovisioning of about 50m Tong Hang Road nearby; (d) widening of about 110m Tsz Tin Road nearby; (e) construction of a public transport interchange; (f) construction of earth retaining structures, slope works and landscape works; (g) construction of sewerage and drainage works; and (h) provision of noise mitigation measures. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 58

Project Code and Title: 7754CL—Infrastructure works for West Kowloon Cultural District (WKCD), phase 1—Construction

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the construction of supporting infrastructure to tie in with the commissioning of the early batch of facilities undertaken by the WKCD Authority. The proposed scope of the project comprises (a) construction of at-grade roads about 1.1 km long linking WKCD with Austin Road West and Nga Cheung Road, plus two lay-bys at Austin Road West; (b) associated stormwater and sewage systems; (c) associated fresh and salt water supply systems; and (d) ancillary works including footpaths, lighting, traffic system and landscaping. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Home Affairs and the Panel on Development in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 59

Project Code and Title: 7065RG—Signature Project Scheme (Sham Shui Po District) —Mei Foo Neighbourhood Activity Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

Project Description:

The proposed project is for the construction of a neighbourhood activity centre under the Kwai Chung Road Flyover at Mei Foo. The centre is to be operated by a partnering organisation selected by the Sham Shui Po District Council to provide various activities and services on a self-financing basis to meet district needs. The proposed scope of the project comprises the construction of (a) a neighbourhood activity centre accommodating multi-purpose rooms, ancillary facilities including offices, store rooms, waiting area, reception, toilets, and mechanical and electrical plant rooms; (b) fitting out works; and (c) open spaces and facilities. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 60

Project Code and Title: 9099WC—Water supply to Northwestern Tuen Mun

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part of the project proposed for upgrading to Category A is for the provision of fresh and flushing water supply systems to the new developments in Tuen Mun Area 54. The proposed scope of the project comprises the laying of about 4.2 kilometres fresh and salt water mains in Tuen Mun. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 61

Project Code and Title: 9181WF—In-situ reprovisioning of Sha Tin water treatment works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part of the project proposed for upgrading to Category A is for the advance works of the in-situ reprovisioning of the South Works of Sha Tin water treatment works. The proposed scope of the advance works comprises (a) site formation and preparation works for buildings; (b) reprovisioning of wash-water recovery tanks, power house and water treatment works logistics centre; and (c) construction of access roads. The construction is tentatively scheduled to commence in 2015–Q3 for completion in 2018–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in January 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 62

Project Code and Title: 9357WF—Design and construction for the first stage of desalination plant at Tseung Kwan O

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part of the project proposed for upgrading to Category A is for the investigation study review, design and site investigation for the first stage of desalination plant at Tseung Kwan O. The proposed scope of the project comprises a consultancy to review the results in the previous planning and investigation study, prepare reference design for the desalination plant, carry out public consultations with relevant stakeholders, assist the Water Supplies Department in going through any necessary statutory process, prepare tender documents and assess the tenders for the works, and site investigation. The investigation study review, design and site investigation is tentatively scheduled to commence in 2015–Q3 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 63

Project Code and Title: 3351EP—Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point for the reprovisioning of Pun U Association Wah Yan Primary School in Wan Chai and North Point Methodist Primary School in North Point and for their implementation of whole-day schooling. The proposed primary schools consist of classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works in April 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 64

Project Code and Title: 3110ET—A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a special school with 12 classrooms at a site near Hoi Lai Estate, Sham Shui Po for the reprovisioning of The Church of Christ in China Mongkok Church Kai Oi School in Mong Kok. The proposed school consists of classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 65

Project Code and Title: 3066JA—Redevelopment of Lok Fu staff quarters at 20 Heng Lam Street, Kowloon

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Lok Fu staff quarters at 20 Heng Lam Street, Kowloon. The proposed scope of the project comprises the construction of a quarters block providing 112 quarters units, a multi-function room and other ancillary facilities for the Immigration Department. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Security on the proposed works in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 66

Project Code and Title: 3122KA—Inland Revenue Tower in Kai Tak Development Area

Policy Bureau and Branch: Financial Services and the Treasury Bureau (The Treasury Branch)

Works Department: Architectural Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for the pre-construction consultancy services of the Inland Revenue Tower in Kai Tak Development. The proposed scope of the consultancy comprises (a) preliminary and detailed design; (b) minor investigations and studies including traffic impact assessment and preliminary environmental review; (c) public engagement and consultation exercises with relevant stakeholders; and (d) associated site investigation works and site supervision. The pre-construction consultancy services is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Financial Affairs on the proposed works in February 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 67

Project Code and Title: 3019NB—Provision of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the provision of columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun. The proposed scope of the project comprises construction of (a) a columbarium block with about 160 000 standard and family niches; (b) a Garden of Remembrance with designated walls for the mounting of memorial plaques; (c) a pick-up/drop-off area within the site for accommodating public transport vehicles during the grave sweeping periods and as public parking spaces during non-grave sweeping periods; (d) other ancillary facilities including compartments to house the record and trough-shaped incense holders for niches, etc.; and (e) a standard single two-lane two-way access road with walkway connecting the new columbarium and Garden of Remembrance to Nim Wan Road. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million.

Previous or planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in April 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 68

Project Code and Title: 3434RO—Open space at the junction of Hing Wah Street West, Lai Hong Street and Tung Chau Street

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an open space at the junction of Hing Wah Street West, Lai Hong Street and Tung Chau Street. The proposed scope of the project comprises the construction of (a) a rest garden with soft landscaping and sitting-out areas; (b) an area with fitness stations for the elderly; (c) a children's play area; (d) a pet garden; (e) a 7 a-side artificial turf football pitch; and (f) ancillary facilities such as toilets and changing facilities, a baby care room and a store room. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 69

Project Code and Title: 5767CL—Planning and engineering study on reclamation at Lung Kwu Tan

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the planning and engineering study on the potential near shore reclamation site at Lung Kwu Tan for increasing land supply. The proposed scope of the project comprises (a) planning study to devise development options and plan for future land uses for the reclamation site at Lung Kwu Tan; (b) engineering study to establish reclamation extent at Lung Kwu Tan and its technical feasibility, including environmental impact assessment, site investigation, infrastructure planning, etc.; and (c) community engagement exercise to consult relevant stakeholders. The planning and engineering study is tentatively scheduled to commence in 2015–Q4 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed project in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 70

Project Code and Title: 5183DR—Refurbishment and upgrading of Sha Tin transfer station

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the design and construction of refurbishment and upgrading works for Sha Tin transfer station. The proposed scope of the project comprises (a) replacement of plant and equipment such as refuse compactors, tractors, trailers and bulldozers; (b) improvement works to scrubber, wastewater treatment plant and washing system; and (c) new facilities for supporting waste recycling function and green features. The project is tentatively scheduled to commence in 2015–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in February 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 71

Project Code and Title: 7170CD—Signature Project Scheme (Sha Tin District)
—Decking of Tai Wai Nullah in Sha Tin

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of decking of Tai Wai Nullah. The proposed scope of the project comprises (a) construction of a decking over Tai Wai Nullah; (b) construction of a playground on the decking with ancillary facilities such as boundary fencing, court facilities and lighting (c) construction of access ramps connecting the decking with the adjacent footpaths; and (d) carrying out the associated drainage works and other miscellaneous works. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 72

Project Code and Title: 7570CL—Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the ground decontamination works for the site of the ex-Kennedy Town Incineration Plant and Abattoir and their adjoining areas. The proposed scope of the project comprises site clearance of 3.2 hectares of land and remediation of contaminated land. The construction is tentatively scheduled to commence in 2015–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 73

Project Code and Title: 7070RE—Signature Project Scheme (Wong Tai Sin District)—Enhancement of leisure facilities of Morse Park

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for enhancing the current spectator and stage areas of the amphitheatre at Morse Park No.4. The proposed project scope comprises (a) the extension of the cover at the current spectator and stage areas and provision of basic lighting; (b) the enlargement of the current stage of the amphitheatre from 40 square metres (m²) to around 100 m²; (c) the reconstruction of the front part of the spectator areas near both sides of the stage to provide additional accesses and greening features; and the spectator areas, including providing individual seats with backrests, re-orientating some of the existing seats to face the stage and providing a passageway in between seats; and (d) the provision of notice boards and a publicity display corner. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in April 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 74

Project Code and Title: 7059RG—Signature Project Scheme (North District) — Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

Project Description:

The proposed project is for the improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling. The proposed scope of the project comprises (a) improvement of existing trail sections and construction of new ones; (b) conversion of a vacant piece of government land near Cheong Shing Court into a sitting-out area; and (c) provision of ancillary facilities, such as arbours, benches, lookout points, fitness equipment and lights. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 75

Project Code and Title: 7060RG—Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

Project Description:

The proposed project is for the improvement of trails and provision of facilities in Sha Tau Kok. The proposed scope of the project comprises (a) making-good of trails and provision of ancillary facilities, such as education panels and footbridges, at selected locations from Wu Kau Tang through Sam A to Lai Chi Wo; (b) conversion of the vacant premises of the former Siu Ying School at Lai Chi Wo into a geoheritage-cum-ecological education centre; and (c) improvement and construction of a trail leading from Kat O Pier to Wong Fong Shan, making-good of an existing trail at Ko Pang Teng and provision of ancillary facilities, such as viewing platforms. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in March 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 76

Project Code and Title: 7061RG—Signature Project Scheme (Islands District)
—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

Project Description: The proposed project is for the demolition of the existing North Lamma Public Library building at Yung Shue Wan, Lamma Island and reconstruction of a 3-storey building for the redevelopment of the library and construction of a new Heritage and Cultural Showroom. The proposed scope of the project comprises (a) the demolition of existing one-storey building of North Lamma Public Library; (b) construction of a 3-storey building to accommodate a heritage and cultural showroom on the ground floor, and re-provision of the North Lamma Public Library on the first and second floor; and (c) refurbishment of external area within the site boundary. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in February 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 77

Project Code and Title: 7453RO—Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a promenade and open space in Central and Western district. The proposed scope of the project comprises (a) improvement to existing paving; and (b) the construction of (i) railings and partitions along the promenade; (ii) leisure zones including seating area, elderly fitness area, children's playground and area for safe fishing; (iii) landscape planters and soft landscaping areas; and (iv) ancillary facilities such as light refreshment kiosk and toilets, etc. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in February 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 78

Project Code and Title: 7458RO—Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of music fountains at Kwun Tong Promenade. The proposed scope of the project comprises the construction of (a) music fountains by utilizing and integrating laser, animated lighting and sound effects; and (b) ancillary facilities including a meter room, a plant room and pumping stations and underground water tank. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 79

Project Code and Title: 7460RO—Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a lift tower at Shung Yan Street in Kwun Tong. The proposed scope of the project comprises the construction of a set of vertical access facility including a lift tower consisting one or two lift cars and a connecting pedestrian walkway to link up the facilities with the adjoining Hong Ning Road Recreation Ground. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 80

Project Code and Title: 7461RO—Signature Project Scheme (Tsuen Wan District) —Redevelopment of Sai Lau Kok Garden

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of the existing Sai Lau Kok Garden in Tsuen Wan district. The proposed scope of the project comprises the construction of (a) a podium garden with connection to the existing elevated walkway of Fou Wah Centre; (b) an indoor community centre with a multi-purpose room and other necessary ancillary facilities under the podium garden; (c) a landscaped area on ground level in the drainage reserve area connecting the podium garden by terrace steps; (d) a small one-storey block adjacent Tai Ho Road to house the storage and plant rooms with a small landscaped area at roof; and (e) an elevated walkway connected to the podium garden and to the existing footbridge near Castle Peak Road.

The design of the project will also allow for the future development of a footbridge connecting the garden to the existing elevated walkway outside Tsuen Wan Mass Transit Railway station. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in April 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 81

Project Code and Title: 7259RS—Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to carry out the remaining works of the Tuen Mun to Sheung Shui section of the New Territories cycle track network. The proposed scope of the project comprises (a) construction of a new cycle track about 11 kilometres in length along Kam Tin River and Ngau Tam Mei Floodwater Drainage Channel in Yuen Long, passing Ko Hang, San Tin, Kwu Tung, and along Sheung Yue River and Shek Sheung River; (b) provision of three resting stations along the new cycle tracks in Yuen Long; (c) provision of a toilet in the resting station next to Sheung Yue River in Sheung Shui; and (d) associated landscaping, traffic aids, road lighting and ancillary works. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 82

Project Code and Title: 7285RS—Signature Project Scheme (Islands District)
—Improvement works at Silvermine Bay Beach, Mui Wo

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

Project Description:

The proposed project is for improving the environment of the Silvermine Bay Beach in Mui Wo. The proposed scope of the project comprises (a) the demolition of existing beach service buildings; (b) construction of new beach buildings with associated beach facilities; (c) the refurbishments of landscaped barbeque pit area and sitting-out area; and (d) the construction of a viewing deck near Five-cent Bridge. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in February 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 83

Project Code and Title: 7861TH—Widening of Tai Po Road (Sha Tin Section)

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the detailed design and site investigation of widening of Tai Po Road (Sha Tin Section). The proposed scope of the project comprises (a) widening of about 1.1 km of Tai Po Road between Sha Tin Rural Committee Road and Fo Tan Road from a dual two-lane carriageway to a dual three-lane carriageway; (b) modification of the existing interchange at Tai Po Road/Sho Tin Rural Committee Road; (c) modification of the existing footbridge at Wo Che Street; (d) modification of the existing footbridge connecting between Ha Wo Che and Wo Che Estate; (e) construction of noise mitigation facilities; (f) re-provisioning of the existing grade-separated cycle track and footpath at the junction of Tai Po Road and Sha Tin Rural Committee Road; and (g) construction of retaining walls, associated drainage works, landscape works, street lighting works, and traffic control and surveillance system. The detailed design and site investigation are tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed detailed design and site investigation in the first half of 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 84

Project Code and Title: 8020QW—Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Commissioner for Heritage's Office

Project Description: The proposed project is for revitalising the Haw Par Mansion into Haw Par Music Farm. The proposed scope of the project comprises the restoration and conversion of Haw Par Mansion for accommodating the following facilities: (a) classrooms; (b) a function room; (c) main entrance hall adapted as an interpretation area; (d) new lifts and staircases; (e) garden with a pavilion and a corner tower; (f) balconies and verandahs; (g) reception area; (h) an open footbridge linking the Haw Par Mansion and the service block in the ancillary site; (i) telecommunication and broadcasting equipment room; (j) administration and office areas; (k) back of house facilities such as toilets, plant rooms and storerooms; and (l) car parking spaces and vehicle drop-off area at the ancillary site. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in November 2014.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 85

Project Code and Title: B757CL—Roads and drains in Area 16 and Area 58D, Sha Tin

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to upgrade the existing infrastructure to support the proposed public rental housing development at Fo Tan. The scope of the project comprises (a) widening and realignment of a section of Kwei Tei San Chuen Road to a dual two-lane carriageway; (b) widening a section of Wong Chuk Yeung Street to a dual two-lane carriageway; (c) ancillary works including geotechnical, drainage, sewerage and landscaping works. The construction is tentatively scheduled to commence in 2015–Q4 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in February 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 86

Project Code and Title: 3175BF—Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex (TSTFSC)

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the relocation of the supporting operational facilities of TSTFSC of the Fire Services Department. The proposed scope of the project comprises (a) construction of a new building at To Wah Road for the relocation of the supporting operational facilities of the existing TSTFSC including a fire protection regional office, a fire services workshop, a physical training establishment office, dangerous goods stores and other ancillary facilities; (b) reprovisioning of refuse storage and material recovery chamber and dangerous goods stores at the existing TSTFSC site; and (c) demolition of the existing accommodation of the above facilities at the existing TSTFSC for handing over the vacated land for West Kowloon Cultural District (WKCD) development. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Home Affairs and the Panel on Development on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 87

Project Code and Title: 7454RO—Signature Project Scheme (Sha Tin District)
—Revitalisation of Shing Mun River promenade near Sha Tin town centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the revitalisation of Shing Mun River promenade near Sha Tin Town Centre. The proposed scope of the project comprises (a) installation of thematic lighting and beautification features on bridges across Shing Mun River; (b) construction of extension structure on the river bank; (c) identification of suitable points along the water front for installation of showcase; (d) improvement of signage and map boards along the water front; and (e) improvement of chainage marker of footpath along the water front. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 88

Project Code and Title: 7201SC—Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

Project Description:

The proposed project is to construct a community services building in the existing car park of the Yuen Long Town Hall. The proposed scope of the project comprises (a) construction of a multi-storey community services building with a floor plate of about 600 square metres (m²). The total floor area will be approximately 3,000 m²; (b) provision of no less than 20 multi-purpose function rooms for meetings, classes and community activities. The room size varies from 40 m² to 300 m² each; (c) provision of a covered parking space for 10 private cars; (d) building services installations such as lift, air-conditioning, as well as electrical and fire services installations; and (e) associated builders' works and utilities. The construction is tentatively scheduled to commence in 2016–Q1 and for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2015.

Item No. in Enclosure 1 to PWSCI(2014-15)7: 89

Project Code and Title: 7394CL—Sha Tin New Town—stage II : servicing and extension of Pai Tau Village in area 6A

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to service and extend Pai Tau Village in area 6A of Sha Tin known as the Pai Tau and Sheung Wo Che Village Expansion Area (VEA) intended to provide land for small house sites and associated infrastructure. The approved scope of the project comprises (a) formation of 1.7 hectares of land; and (b) ancillary works including retaining walls, roads, sewerage, drainage and utility works.

The project was upgraded to Category A in June 1992 at an Approved Project Estimate (APE) of \$11.2 million. The construction works was originally planned to start in September 1992 for completion in September 1993. However, following the upgrading of the project to Category A, some difficulties on land resumption were encountered, and the project was put on hold. Further suspension of the project was decided by the Government in 1999 in view of the review on the small house policy.

It was subsequently decided by the Government that the two remaining VEAs with land resumed, namely the current project and the Ha Mei San Tsuen VEA, should not be further put on hold in view of the prolonged time of suspension. In reinitiating this VEA project, as a result of the upsurge in construction prices, design changes and additional infrastructure works including retaining walls, additional village house site, extension of emergency vehicular access and provision of natural terrain hazard mitigation measures in accordance with the new technical requirements, we expect that the existing APE would not be enough for carrying out the works of the project. We will invite tenders in end 2015 and seek approval from the Finance Committee to increase the APE before awarding the works contract. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2018–Q2.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in May 2015.