

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2014**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2014 (viz. 1 July to 30 September 2014). The report covers 7 major contracts awarded by three works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Civil Engineering and Development Department;
- (b) Enclosure 2 – Highways Department;
- (c) Enclosure 3 – Home Affairs Bureau; and
- (d) Enclosure 4 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2014**

Department :  Civil Engineering and Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.237  GE/2013/31	Landslip preventive measures  Landslip prevention and mitigation programme, 2009, package H, landslip prevention and mitigation works in the New Territories East  Landslip prevention and mitigation programme, 2009, package H, landslip prevention and mitigation works in New Territories East/ 25 July 2014	131.520	117.340	91.439	25.901

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2014**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6845TH  HY/2013/02	<b>Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures</b>  Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—infrastructure works stage I (western portion)/ 17 July 2014	30,433.900	2,371.900	2,371.900	—
6857TH  HY/2013/12	<b>Tuen Mun–Chek Lap Kok Link—construction works</b>  Tuen Mun–Chek Lap Kok Link—Northern Connection Toll Plaza and associated works/ 14 July 2014	44,798.400	3,046.000	3,046.000	—

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>6100TX</b> (block allocation)  Item No. <b>63QH182X</b>  Item No. <b>63QH183X</b>  HY/2013/14	<b>Highway works, studies and investigations for items in Category D of the Public Works Programme</b>  <b>Pedestrian link between Tsing Yi North Bridge and Tsing Yi Station</b>  <b>Provision of coach lay-by at Moving Memorial to War Martyrs, Tai Mong Tsai Road, Sai Kung</b>  Total:  Pedestrian link between Tsing Yi North Bridge and Tsing Yi Station and provision of coach lay-by at Moving Memorial to War Martyrs, Tai Mong Tsai Road, Sai Kung/ 9 July 2014	  19.970  19.560  39.530	         33.785	         32.689	         1.096
<b>6101TX</b> (block allocation)  Item No. <b>6YFG066X</b>  Item No. <b>6YFH202X</b>  Item No. <b>6YFH203X</b>  Item No. <b>6YFH204X</b>	<b>Universal Accessibility Programme</b>  <b>Provision of barrier-free access facilities for footbridge no. KF27 in Yau Tsim Mong District</b>  <b>Provision of barrier-free access facilities for footbridge no. NF132 in Tai Po District</b>  <b>Provision of barrier-free access facilities for footbridge no. KF84 in Yau Tsim Mong District</b>  <b>Provision of barrier-free access facilities for subway no. KS7 in Wong Tai Sin District</b>	  54.220  31.710  32.030  32.530			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6YFH205X	Provision of barrier-free access facilities for subway no. KS31 in Yau Tsim Mong District	34.090			
Item No. 6YFH206X	Provision of barrier-free access facilities for footbridge no. KF48 in Kwun Tong District	37.270			
Item No. 6YFX010X	Provision of barrier-free access facilities for elevated walkway no. H107 in Southern District	28.100			
Item No. 6YFX011X	Provision of barrier-free access facilities for footbridge no. HF144 in Wan Chai District	27.850			
Item No. 6YFX012X	Provision of barrier-free access facilities for footbridge no. KF6 in Kowloon City District	27.530			
Item No. 6YFX013X	Provision of barrier-free access facilities for footbridge no. NF180 in North District	26.060			
Item No. 6YFX014X	Provision of barrier-free access facilities for footbridge no. NF212 in North District	24.560			
Item No. 6YFX015X	Provision of barrier-free access facilities for footbridge no. NF114 in Tuen Mun District	24.020			
Item No. 6YFX016X	Provision of barrier-free access facilities for Cheong Wan Road elevated walkway no. K21 in Kowloon City District	22.870			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6YFX017X	Provision of barrier-free access facilities for elevated walkway No. H162 in Eastern District	22.420			
Item No. 6YFX018X	Provision of barrier-free access facilities for subway no. KS17 in Wong Tai Sin District	22.260			
Item No. 6YFX019X	Provision of barrier-free access facilities for footbridge no. KF2 in Yau Tsim Mong District	20.440			
HY/2013/23	<div style="text-align: right; margin-right: 20px;">Total:</div> Provision of barrier-free access facilities for highway structures —phase 3 contract 4/ 22 August 2014	467.960	432.080	370.800	61.280

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2014**

Department : Home Affairs Bureau

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
8028QJ  APA-PT2332	<b>Expansion and Improvement of Wanchai Campus of the Hong Kong Academy for Performing Arts</b>  On-campus expansion of Wanchai Campus of the Hong Kong Academy for Performing Arts/ 1 August 2014	444.800	385.000	369.700	15.300

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2014**

**Non-governmental organisation**

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<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	<b>\$ million (in MOD prices)</b>			
<b>8084MM</b>	<b>Redevelopment of Queen Mary Hospital, phase 1—preparatory works</b>	1,592.800			
8110021327	Conversion of Senior Staff Quarters/ 15 July 2014		1,177.000	1,177.000	—