

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2014

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2014 (viz. 1 October to 31 December 2014). The report covers ten major contracts awarded by three works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Environmental Protection Department; and
- (d) Enclosure 4 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2014**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme				
TC C508	Minor works term contract to buildings and lands and other properties for which the Architectural Services Department is responsible in Hong Kong/ 21 November 2014	498.28 ^[1]	498.28 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2014**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.219	Landslip preventive measures				
GE/2013/16	Landslip prevention and mitigation programme, 2008, package N, landslip prevention and mitigation works in Sham Wat, Tai O East, Upper Keung Shan and Keung Shan Road East in West Lantau Landslip prevention and mitigation programme, 2008, package N, landslip prevention and mitigation works in Sham Wat, Tai O East, Upper Keung Shan and Keung Shan Road East in West Lantau/ 11 November 2014	354.99	322.23	268.07	54.16
5001BX (block allocation) Item 2.246	Landslip preventive measures				
GE/2013/26	Landslip prevention and mitigation programme, 2010, package H, landslip prevention and mitigation works in Cheung Chau Landslip prevention and mitigation programme, 2010, package H, landslip prevention and mitigation works in Cheung Chau/ 3 December 2014	154.47	137.88	78.89	58.99

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.258 GE/2014/16	Landslip preventive measures Landslip prevention and mitigation programme, 2012, package J, landslip prevention and mitigation works Landslip prevention and mitigation programme, 2012, package J, landslip prevention and mitigation works/ 3 December 2014	144.68	91.68	71.10	20.58
5047CG CV/2013/13 CV/2013/14	Greening master plan for the New Territories Southeast and Northwest—priority greening works Greening works in Sha Tin and Sai Kung/ 22 December 2014 Greening works in Tuen Mun and Yuen Long/ 12 December 2014	350.00	116.00	87.65	28.35
7774CL TK/2014/01	Development of Anderson Road Quarry site—detailed design and site investigations Ground investigation for development of Anderson Road Quarry site and associated works/ 13 November 2014	187.20	54.30	71.52	(17.22) ^[1]

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2014**

Department : Environmental Protection Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5172DR	Organic waste treatment facilities phase 1	1,589.20			
EP/SP/61/10	Organic waste treatment facilities phase 1/ 18 December 2014		1,425.15	1,285.67 ^[1]	139.48

Note : [1] This is a design-build-operate contract. The total contract sum awarded is \$2,380.63 million. Part of the contract at a value of \$1,094.96 million is for operating the organic waste treatment facilities phase 1 for 15 years, which will be funded by the General Revenue Account.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2014**

Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works	552.70			
8110025338	Renovation works at Tung Po Court for redevelopment of Kwong Wah Hospital/ 19 December 2014		43.00	38.08	4.92
8005MF	Redevelopment of Yan Chai Hospital	590.50			
8110024381	Demolition of blocks E & F and landscape works/ 9 December 2014		50.56	55.17	(4.61) ^[1]

Note : [1] The difference will be met from project contingencies.