

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2015

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2015 (viz. 1 January to 31 March 2015). The report covers ten major contracts awarded by four works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Environmental Protection Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2015**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3107ET SS C506	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon The construction of a school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon/ 27 March 2015	373.70	342.00	327.17	14.83
3004GX (block allocation) 3101GX (block allocation) TC C972	Refurbishment of government buildings for items in Category D of the Public Works Programme Minor building works for items in Category D of the Public Works Programme Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible (designated contract area : Kowloon and Outlying Islands (Sai Kung))/ 26 March 2015	590.94 ^[1]	590.94 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2015**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.256 GE/2014/13	Landslip preventive measures Landslip prevention and mitigation programme, 2012, package E, landslip prevention and mitigation works Landslip prevention and mitigation programme, 2012, package E, landslip prevention and mitigation works/ 28 January 2015	107.32	69.03	51.42	17.61

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6A07	Provision of universal access facilities for footbridge no. HF163 in Eastern District	52.35			
Item No. 6A08	Provision of universal access facilities for elevated walkway no. H186 in Southern District	42.25			
Item No. 6A09	Provision of universal access facilities for subway no. HS9 in Wan Chai District	47.04			
Item No. 6A10	Provision of universal access facilities for footbridge no. KF94 in Yau Tsim Mong District	51.65			
Item No. 6A11	Provision of universal access facilities for subway no. KS56 in Kwun Tong District	48.47			
Item No. 6A12	Provision of universal access facilities for elevated walkway no. K14 in Kowloon City District	45.54			
Item No. 6A13	Provision of universal access facilities for footbridge no. HF63 in Eastern District	37.38			
Item No. 6A14	Provision of universal access facilities for footbridge no. KF58 in Wong Tai Sin District	39.29			
	Total:	363.97			
CV/2014/03	Provision of universal access facilities for highway structures— package 1 contract 1/ 31 March 2015		290.47	272.00	18.47

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6A15	Provision of universal access facilities for footbridge no. NF316 in Sha Tin District	51.39			
Item No. 6A16	Provision of universal access facilities for footbridge no. NF174 in Tuen Mun District	33.30			
Item No. 6A17	Provision of universal access facilities for footbridge no. NF191 in Tai Po District	32.73			
Item No. 6A18	Provision of universal access facilities for footbridge no. NF156 in Tai Po District	32.63			
Item No. 6A19	Provision of universal access facilities for footbridge no. NF51 in Kwai Tsing District	31.69			
Item No. 6A20	Provision of universal access facilities for footbridge no. NF229 in Kwai Tsing District	31.11			
Item No. 6A21	Provision of universal access facilities for footbridge no. NF315 in Tuen Mun District	31.09			
Item No. 6A22	Provision of universal access facilities for footbridge no. NF134 in North District	26.72			
Item No. 6A23	Provision of universal access facilities for footbridge no. NF336 in Sai Kung District	25.84			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6A24	Provision of universal access facilities for footbridge no. NF251 in Tsuen Wan District	22.15			
Item No. 6A25	Provision of universal access facilities for footbridge no. NF288 in Tsuen Wan District	21.62			
Item No. 6A26	Provision of universal access facilities for subway no. NS287 in Sha Tin District	19.94			
Item No. 6A27	Provision of universal access facilities for subway no. NS51 in North District	14.22			
Item No. 6A28	Provision of universal access facilities for subway no. NS128 in North District	14.22			
CV/2014/02	Total:	388.65			
	Provision of universal access facilities for highway structures— package 2 contract 1/ 31 March 2015		381.10	290.00	91.10

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2015**

Department : Environmental Protection Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5180DR	Development of waste electrical and electronic equipment treatment and recycling facility	548.60			
EP/SP/69/12	Waste electrical and electronic equipment treatment facility/ 31 March 2015		486.04	420.65 ^[1]	65.39

Note : [1] This is a design-build-operate contract. The total contract sum awarded is \$1,727.94 million. Part of the contract at a value of \$1,307.29 million is for operating the waste electrical and electronic equipment treatment and recycling facility for 10 years, which will be funded by the General Revenue Account.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2015**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6845TH	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	30,433.90 ^[1]			
HY/2013/03	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—vehicle clearance plazas and ancillary buildings and facilities/ 27 March 2015		5,216.70	7,657.24	(2,440.54)
HY/2013/04	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—infrastructure works stage II (southern portion)/ 27 February 2015		1,349.50	2,259.58	(910.08)
6855TH	Road Improvement Works for West Kowloon Reclamation Development (Phase 1)	845.80			
HY/2013/17	Road improvement works in West Kowloon Reclamation Development/ 16 March 2015		688.70	650.00	38.70

Note : [1] There are sufficient funds in the Approved Project Estimate (APE) to award the two contracts. We are seeking to increase the APE of the project from \$30,433.90 million to \$35,895.00 million.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2015**

Non-governmental organisation

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	318.70 ^[1]			
—	Phase 2 main contract/ 19 March 2015		120.10	122.98	(2.88) ^[2]

- Note :
- [1] The Secretary of Financial Services and the Treasury, under delegated authority from Finance Committee, approved an increase in the approved project estimate from \$315.1 million by \$3.6 million to \$318.7 million on 16 March 2015.
- [2] The difference will be partly met from project contingencies.