

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2014-15 Legislative Council Session

Since the 2001-02 Legislative Council (LegCo) session, the Government has been providing Members with an annual forecast of the capital works items planned to be submitted to the Public Works Subcommittee (PWSC) during the respective LegCo session.

2. For the 2014-15 LegCo session, we provided Members with a list of 89 potential items vide PWSCI(2014-15)7 dated 14 October 2014. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2014-15)7. Members are requested to note the following –

— (a) **Enclosure 1** : 80 of the 89 items shown in PWSCI(2014-15)7 were submitted to PWSC as planned. The main reasons for the remaining nine potential items not being submitted within this LegCo session are provided.

— (b) **Enclosure 2** : Five items not included in the forecast were submitted to PWSC.

The total number of items submitted to PWSC in the 2014-15 LegCo session was therefore 85.

Financial Services and the Treasury Bureau
August 2015

Enclosure 1 to PWSCI(2015-16)4

Capital Works items submitted to PWSC in the 2014-15 Legislative Council Session (Items included in PWSCI(2014-15)7)

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	–	Provision for Capital Works Reserve Fund block allocations	Allocations approved vide PWSC(2014-15)52	10 February 2015/ 27 February 2015
2	5233DS	Sludge treatment facilities	Approved Project Estimate increased vide PWSC(2015-16)13	20 May 2015/ 12 June 2015
3	6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities— Reclamation and Superstructures	Submitted vide PWSC(2015-16)14	3 and 9 June 2015/ – At the PWSC meeting on 9 June 2015, a motion to adjourn the discussion on the item was passed. The Government took actions to address Members’ concerns. On 30 June 2015, the item was re-submitted to PWSC but was not discussed again in the 2014-15 Legislative Council session.
4	5019GB*	Liantang/Heung Yuen Wai Boundary Control Point and associated works – site formation and infrastructure works	Submitted vide PWSC(2014-15)33 Approved Project Estimate increased vide FCR(2015-16)11	26 November 2014 and 9 January 2015/ 22 and 29 May and 5 June 2015 The item was not supported by PWSC. The Government took actions to address Members’ concerns and submitted the item to FC for funding approval.

* Items carried over from the 2013-14 session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
5	3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works – construction of boundary control point buildings and associated facilities	Submitted vide PWSC(2014-15)56 Fully upgraded vide FCR(2015-16)12	31 March 2015/ 22 and 29 May and 5 June 2015 The item was not supported by PWSC. The Government took actions to address Members' concerns and submitted the item to FC for funding approval.
6	3237LP*	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	Submitted vide PWSC(2014-15)35	26 November, 17 December 2014 and 9 January 2015/ – The item was not supported by PWSC. The Government is taking actions to address Members' concerns.
7	4160DS*	Tuen Mun sewerage, stage 1	Partially upgraded as 4404DS, entitled 'Tuen Mun sewerage – Castle Peak Road trunk sewer and Tuen Mun village sewerage', vide PWSC(2014-15)49	10 and 28 February 2015/ 20 March and 17 April 2015
7A	4346DS*	Upgrading of Tuen Mun sewerage, phase 1	Partially upgraded as 4404DS, entitled 'Tuen Mun sewerage – Castle Peak Road trunk sewer and Tuen Mun village sewerage', vide PWSC(2014-15)49	10 and 28 February 2015/ 20 March and 17 April 2015
8	4388DS*	Shek Wu Hui sewage treatment works – further expansion phase 1A	Partially upgraded as 4406DS, entitled 'Shek Wu Hui sewage treatment works – further expansion phase 1A – advance works, consultants' fees and investigation', vide PWSC(2014-15)43	30 January 2015/ 20 March 2015

* Items carried over from the 2013-14 session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
9	5751CL*	Planning and engineering study on Sunny Bay reclamation	Submitted vide PWSC(2014-15)34	26 November 2014 and 9 January 2015/ – The item was not supported by PWSC. The Government is taking actions to address Members' concerns.
10	5768CL*	Strategic studies for artificial islands in the central waters	Submitted vide PWSC(2014-15)11	29 October and 26 November 2014 / – The Government withdrew the item at the PWSC meeting. The Government is taking actions to address Members' concerns.
11	5769CL*	Pilot study on underground space development in selected strategic urban areas	Fully upgraded vide PWSC(2014-15)50	28 February and 11 March 2015/ 17 April 2015
12	5180DR*	Development of waste electrical and electronic equipment treatment and recycling facility	Fully upgraded vide PWSC(2014-15)39	23 January 2015/ 27 February 2015
13	6810TH*	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	Fully upgraded vide PWSC(2014-15)51	30 January 2015/ 20 March 2015
14	6855TH*	Road Improvement Works for West Kowloon Reclamation Development (Phase 1)	Fully upgraded vide PWSC(2014-15)36	9 January 2015/ 27 February 2015
15	7763CL*	Integrated Basement for West Kowloon Cultural District	Submitted vide PWSC(2014-15)37	The Government withdrew the item on 5 January 2015. Funding required was subsequently incorporated into PWSC(2015-16)30 which was supported by PWSC on 16 June 2015 and approved by FC on 10 July 2015.

* Items carried over from the 2013-14 session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
16	7065TR	Detailed Feasibility Study for Environmentally Friendly Linkage System for Kowloon East	Fully upgraded vide PWSC(2015-16)33	30 June 2015/ 16 July 2015
17	8067MM	Expansion of the Hong Kong Red Cross Blood Transfusion Service Headquarters	Fully upgraded vide PWSC(2015-16)1	8 April 2015/ 22 May 2015
18	3354EP*	A 36-classroom primary school in Area 36, Fanling	Fully upgraded vide PWSC(2014-15)45	30 January 2015/ 27 February 2015
19	3107ET*	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	Fully upgraded vide PWSC(2014-15)48	4 February 2015/ 27 February 2015
20	3108ET*	Two special schools at Sung On Street, To Kwa Wan	Fully upgraded vide PWSC(2014-15)46	4 February 2015/ 27 February 2015
21	3065JA*	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	Fully upgraded vide PWSC(2014-15)40	23 January 2015/ 27 February 2015
22	3074KA	Construction of West Kowloon Government Offices	Fully upgraded vide PWSC(2015-16)12	6, 13 and 20 May 2015/ 5 June 2015
23	3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	Fully upgraded vide PWSC(2015-16)15	3 June 2015/ 26 June 2015
24	3121KA	Joint-user Government Office Building in Cheung Sha Wan	Submitted vide PWSC(2015-16)7	24 June 2015/ – The item would be submitted to FC in the 2015-16 Legislative Council session.
25	3056RG*	Government Complex in Area 14 (Siu Lun), Tuen Mun	Fully upgraded vide PWSC(2014-15)41	23 January 2015/ 27 February 2015
26	3272RS	Kai Tak Multi-purpose Sports Complex (MPSC)	Partially upgraded as 3287RS, entitled ‘Kai Tak Multi-purpose Sports Complex – pre-construction works’ vide PWSC(2015-16)3	15 and 22 April and 6 May 2015/ 3 July 2015
27	3273RS*	Sports centre in Area 24D, Sha Tin	Fully upgraded vide PWSC(2014-15)42	14 January 2015/ 20 March 2015

* Items carried over from the 2013-14 session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
28	4223DS	Yuen Long and Kam Tin sewage treatment upgrade—upgrading of San Wai sewage treatment works	–	Submission to PWSC was withheld as more time is required to finalise the cost estimate.
29	4235DS	Yuen Long and Kam Tin sewerage and sewage disposal	–	Submission to PWSC was withheld as more time is required to finalise the cost estimate.
30	5045CG	District Cooling System at the Kai Tak development	Approved Project Estimate increased vide PWSC(2015-16)29	16 June 2015/ 14 July 2015
31	7711CL	Kai Tak development – infrastructure works for developments at the southern part of the former runway	Fully upgraded vide PWSC(2015-16)26	16 June 2015/ 10 July 2015
32	7756CL*	Ma On Shan development – roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	Fully upgraded vide PWSC(2014-15)32	26 November 2014/ 27 February 2015
33	7763CL	Integrated Basement for West Kowloon Cultural District	Partially upgraded as 7791CL, entitled ‘Integrated Basement for West Kowloon Cultural District – first and second stages of design, site investigation and construction works’, vide PWSC(2015-16)30	16 June 2015/ 10 July 2015
34	7455RO	Signature Project Scheme (Wong Tai Sin District) – Expansion and Improvement of Wong Tai Sin Square	Fully upgraded vide PWSC(2014-15)55	18 March 2015/ 17 April 2015
35	7200SC	Signature Project Scheme (Sham Shui Po District) – Shek Kip Mei Community Services Centre	Fully upgraded vide PWSC(2014-15)55	18 March 2015/ 17 April 2015
36	8093EB*	Construction of an Annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	Fully upgraded vide PWSC(2014-15)47	4 February 2015/ 27 February 2015

* Items carried over from the 2013-14 session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
37	8004MJ	Expansion of United Christian Hospital	Partially upgraded as 8006MJ, entitled 'Expansion of United Christian Hospital – main works (demolition and substructure works)', vide PWSC(2015-16)28	16 June 2015/ 10 July 2015
38	8003MQ*	Refurbishment of Hong Kong Buddhist Hospital	Fully upgraded vide PWSC(2015-16)2	8 April 2015/ 22 May 2015
39	8018QW	Revitalisation Scheme – Revitalisation of the Bridges Street Market into Hong Kong News-Expo	Submitted vide PWSC(2015-16)40	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
40	8019QW	Revitalisation Scheme – Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	Submitted vide PWSC(2015-16)41	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
41	9347WF	Reprovisioning of Harcourt Road fresh water pumping station	–	Submission to PWSC was withheld due to the need to follow up Panel Members' concerns on the location of the site for reprovisioning.
42	B197SC*	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	Fully upgraded vide PWSC(2014-15)38	14 January 2015/ 20 March 2015
43	B080TI	Public Transport Interchange at Container Port Road and Junction Improvement Works along Kwai Chung Road, Kwai Chung	Fully upgraded vide PWSC(2014-15)53	11 March 2015/ 17 April 2015

* Items carried over from the 2013-14 session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
44	B081TI	Public Transport Interchange and Associated Works at Kiu Cheong Road East, Ping Shan	Fully upgraded vide PWSC(2014-15)54	18 March 2015/ 8 May 2015
45	3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	Fully upgraded vide PWSC(2015-16)4	20 May 2015/ 12 June 2015
46	3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	Fully upgraded vide PWSC(2015-16)37	30 June 2015/ 10 July 2015
47	3120KA	Building a government data centre complex	Partially upgraded as 3126KA, entitled 'Building a government data centre complex – pre-construction consultancy services', vide PWSC(2015-16)6	9 June 2015/ 26 June 2015
48	3006NR	Reprovisioning of refuse collection point at Fuk Wa Street/Fuk Wing Street/Camp Street site, Sham Shui Po, Kowloon	Fully upgraded vide PWSC(2014-15)57	31 March 2015/ 8 May 2015
49	3060RE	Construction of the East Kowloon Cultural Centre	Fully upgraded vide PWSC(2015-16)9	30 June 2015/ 14 and 15 July 2015
50	3066RE	Expansion and Renovation of the Hong Kong Museum of Art	Fully upgraded vide PWSC(2015-16)8	3 June 2015/ 26 June 2015
51	4272DS	Port Shelter sewerage, stage 2	Partially upgraded as 4410DS, entitled 'Trunk sewers at Hiram's Highway', vide PWSC(2015-16)23	30 June 2015/ 10 July 2015
52	4408DS	Yuen Long effluent polishing plant	Partially upgraded as 4412DS, entitled 'Yuen Long effluent polishing plant – consultants' fees and investigation', vide PWSC(2015-16)21	30 June 2015/ 14 July 2015

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
53	5054DP	Further enhancing quality of coastal waters of Victoria Harbour	Fully upgraded vide PWSC(2015-16)17	9 June 2015/ 26 June 2015
54	6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and Improvement to Local Access to Ho Chung	Fully upgraded vide PWSC(2015-16)22	30 June 2015/ 15 July 2015
55	7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	–	Submission to PWSC was withheld as more time is required to consult stakeholders.
56	7666CL	Formation, roads and drains in Area 54, Tuen Mun – phase 1	Partially upgraded as 7788CL, entitled 'Formation, roads and drains in Area 54, Tuen Mun – phase 1 stage 1 works', vide PWSC(2015-16)10	20 May 2015/ 12 June 2015
57	7681CL	Formation, roads and drains in Area 54, Tuen Mun – phase 2	Partially upgraded as 7789CL, entitled 'Formation, roads and drains in Area 54, Tuen Mun – phase 2 stages 3 and 4A works', vide PWSC(2015-16)10	20 May 2015/ 12 June 2015
58	7754CL	Infrastructure Works for West Kowloon Cultural District, phase 1	Partially upgraded as 7790CL, entitled 'Infrastructure Works for West Kowloon Cultural District, phase 1 – first construction package', vide PWSC(2015-16)31	16 June 2015/ 10 July 2015
59	7065RG	Signature Project Scheme (Sham Shui Po District) – Mei Foo Neighbourhood Activity Centre	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
60	9099WC	Water supply to Northwestern Tuen Mun	Partially upgraded as 9197WC, entitled 'Water supply to Northwestern Tuen Mun, stage 2', vide PWSC(2015-16)11	20 May 2015/ 12 June 2015

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
61	9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)	Partially upgraded as 9358WF, entitled 'In-situ reprovisioning of Sha Tin water treatment works (South Works) – advance works', vide PWSC(2015-16)24	16 June 2015/ 10 July 2015
62	9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O	Partially upgraded as 9359WF, entitled 'Design and construction for first stage of desalination plant at Tseung Kwan O – investigation study review, design and site investigation', vide PWSC(2015-16)18	9 June 2015/ 26 June 2015
63	3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	Fully upgraded vide PWSC(2015-16)35	30 June 2015/ 10 July 2015
64	3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	Fully upgraded vide PWSC(2015-16)34	24 June 2015/ 10 July 2015
65	3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	Fully upgraded vide PWSC(2015-16)20	16 June 2015/ 10 July 2015
66	3122KA	Inland Revenue Tower in the Kai Tak Development Area	–	Submission to PWSC was withheld due to the need to review site utilisation and project programme.
67	3019NB	Provision of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun	Fully upgraded vide PWSC(2015-16)19	16 June 2015/ 10 July 2015
68	3434RO	Open space at Hing Wah Street West, Sham Shui Po	Fully upgraded vide PWSC(2015-16)38	30 June 2015/ 10 July 2015
69	5767CL	Planning and engineering study on reclamation at Lung Kwu Tan	–	Submission to PWSC was withheld due to programme review.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
70	5183DR	Refurbishment and upgrading of Sha Tin Transfer Station	Fully upgraded vide PWSC(2015-16)5	20 May 2015/ 12 June 2015
71	7170CD	Signature Project Scheme (Sha Tin District) – Decking of Tai Wai Nullah in Sha Tin	Submitted vide PWSC(2015-16)32	30 June 2015/ – The item would be submitted to FC in the 2015-16 Legislative Council session.
72	7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	Submitted vide PWSC(2015-16)25	16 June 2015/ – The item would be submitted to FC in the 2015-16 Legislative Council session.
73	7070RE	Signature Project Scheme (Wong Tai Sin District) – Enhancement of Leisure Facilities of Morse Park	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
74	7059RG	Signature Project Scheme (North District) – Improvement of Trails and Provision of Ancillary Facilities at Wu Tip Shan and Wa Mei Shan in Fanling	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
75	7060RG	Signature Project Scheme (North District) – Improvement of Trails and Provision of Facilities in Sha Tau Kok	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
76	7061RG	Signature Project Scheme (Islands District) – Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
77	7453RO	Signature Project Scheme (Central and Western District) – Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
78	7458RO	Signature Project Scheme (Kwun Tong District) – Construction of Music Fountains at Kwun Tong Promenade	Submitted vide PWSC(2015-16)43	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
79	7460RO	Signature Project Scheme (Kwun Tong District) – Construction of Lift Tower at Shung Yan Street in Kwun Tong	Submitted vide PWSC(2015-16)43	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
80	7461RO	Signature Project Scheme (Tsuen Wan District) – Redevelopment of Sai Lau Kok Garden	Submitted vide PWSC(2015-16)32	30 June 2015/ – The item would be submitted to FC in the 2015-16 Legislative Council session.
81	7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	–	Submission to PWSC was withheld as more time is required to complete the statutory procedures and consult the Panel on Development.
82	7285RS	Signature Project Scheme (Islands District) – Improvement Works at Silvermine Bay Beach, Mui Wo, Lantau Island	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
83	7861TH	Widening of Tai Po Road (Sha Tin Section)	Partially upgraded as 7869TH, entitled ‘Widening of Tai Po Road (Sha Tin Section) – detailed design and site investigation’, vide PWSC(2015-16)27	30 June 2015/ 10 July 2015
84	8020QW	Revitalisation Scheme – Revitalisation of the Haw Par Mansion into Haw Par Music Farm	Submitted vide PWSC(2015-16)42	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
85	B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	Fully upgraded vide PWSC(2015-16)16	3 June 2015/ 26 June 2015
86	3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex	–	Submission to PWSC was withheld due to changes in project scope and programme.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
87	7454RO	Signature Project Scheme (Sha Tin District) – Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	Fully upgraded vide PWSC(2015-16)32	30 June 2015/ 14 July 2015
88	7201SC	Signature Project Scheme (Yuen Long District) – Construction of a Yuen Long District Community Services Building	Submitted vide PWSC(2015-16)43	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
89	7394CL	Sha Tin New Town—stage II : servicing and extension of Pai Tau Village in area 6A	–	Submission to PWSC was withheld as more time is required to consult stakeholders.

Enclosure 2 to PWSCI(2015-16)4

**Capital Works items submitted to PWSC in the
2014-15 Legislative Council Session
(Items not included in PWSCI(2014-15)7)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	8055EF	Student hostels on northern campus (Blocks A3 and A4), The Chinese University of Hong Kong	Fully upgraded vide PWSC(2015-16)39	30 June 2015/ 10 July 2015
2	3450RO	Converting Tsun Yip Street Playground to Kwun Tong Industrial Culture Park	Submitted vide PWSC(2015-16)36	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
3	7066RG	Signature Project Scheme (Tuen Mun District) – Promotion of Youth Development in Tuen Mun	Submitted vide PWSC(2015-16)43	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
4	7067RE	Signature Project Scheme (Yau Tsim Mong District) – Yau Tsim Mong Multicultural Activity Centre	Submitted vide PWSC(2015-16)43	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.
5	7465RO	Signature Project Scheme (Tuen Mun District) – Revitalisation of Tuen Mun River and Surrounding Areas	Submitted vide PWSC(2015-16)43	– The item was not discussed by PWSC in the 2014-15 Legislative Council session.