

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2015**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2015 (viz. 1 April to 30 June 2015). During the period, ten major contracts have been awarded by three works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Highways Department; and
- (d) Enclosure 4 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2015**

Department : Architectural Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3354EP  SS C511	<b>A 36-classroom primary school in Area 36, Fanling</b>  Construction of a 36-classroom primary school in Area 36, Fanling/ 15 May 2015	417.20	351.50	302.30	49.20
3108ET  SS C513	<b>Two special schools at Sung On Street, To Kwa Wan</b>  Construction of two special schools at Sung On Street, To Kwa Wan/ 20 May 2015	484.00	410.20	398.80	11.40
3065JA  SS C512	<b>Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O</b>  Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O/ 11 June 2015	604.80	440.20	375.91	64.29
3074KA  SS C502	<b>Construction of West Kowloon Government Offices</b>  Design and construction of West Kowloon Government Offices in Yau Ma Tei/ 23 June 2015	4,742.50	4,332.80	4,332.80	—

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
5101DX (block allocation)  TC C514	<b>Environmental works, studies and investigations for items in Category D of the Public Works Programme</b>  Term contract for the design and construction of district community green stations/ 22 April 2015	291.00 <sup>[1]</sup>	291.00 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Note : [1] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2015**

**Department :** Civil Engineering and Development Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>5019GB</b>	<b>Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works</b>	24,973.10			
CV/2013/08	Liantang/Heung Yuen Wai Boundary Control Point site formation and infrastructure works—contract 6/ 12 June 2015		6,696.75	6,512.73 <sup>[1]</sup>	184.02

Note : [1] The total contract sum awarded is \$6,518.00 million. Part of the contract at a value of \$5.27 million is for works entrusted by CLP Power HK Ltd (CLP), which is funded by CLP.

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2015**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>6100TX</b> (block allocation)	<b>Highway works, studies and investigations for items in Category D of the Public Works Programme</b>				
<b>Item No. 63FG068X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF(SLKR) in Tsuen Wan District</b>	24.41			
<b>6101TX</b> (block allocation)	<b>Universal Accessibility Programme</b>				
<b>Item No. 6YFG058X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF167 in Tsuen Wan District</b>	73.79 <sup>[1]</sup>			
<b>Item No. 6YFG067X</b>	<b>Provision of barrier-free access facilities for footbridge no. HF142 in Central and Western District</b>	53.37			
<b>Item No. 6YFH184X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF266 in Tai Po District</b>	53.79 <sup>[2]</sup>			
<b>Item No. 6YFH185X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF108 in Tsuen Wan District</b>	53.74 <sup>[2]</sup>			
<b>Item No. 6YFH188X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF31 in Tuen Mun District</b>	53.84 <sup>[2]</sup>			

Note : [1] There are three lifts at the footbridge, two of them are constructed under another works contract.  
[2] There are two lifts at the footbridge, one of them is constructed under another works contract.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>Item No. 6YFH209X</b>	<b>Provision of barrier-free access facilities for elevated walkway no. K50 in Kwun Tong District</b>	40.94			
<b>Item No. 6YFH210X</b>	<b>Provision of barrier-free access facilities for subway no. KS25 in Sham Shui Po District</b>	37.01			
<b>Item No. 6YFH211X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF127 in Tuen Mun District</b>	32.77			
<b>Item No. 6YFH212X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF206 in Tuen Mun District</b>	33.22			
<b>Item No. 6YFX021X</b>	<b>Provision of barrier-free access facilities and universal access facilities for footbridge no. HF78 in Eastern District</b>	26.29			
<b>Item No. 6YFX022X</b>	<b>Provision of barrier-free access facilities and universal access facilities for footbridge no. NF247 in North District</b>	25.82			
<b>Item No. 6YFX023X</b>	<b>Provision of barrier-free access facilities for footbridge no. KF82 in Yau Tsim Mong District</b>	25.31			
<b>Item No. 6YFX024X</b>	<b>Provision of barrier-free access facilities for footbridge no. KF57 in Wong Tai Sin District</b>	24.30			
<b>Item No. 6YFX025X</b>	<b>Provision of barrier-free access facilities for footbridge no. KF83 in Kwun Tong District</b>	24.68			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>Item No. 6YFX026X</b>	<b>Provision of barrier-free access facilities for footbridge no. KF3 in Yau Tsim Mong District</b>	21.73			
<b>Item No. 6YFX027X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF83 in North District</b>	21.38			
<b>Item No. 6YFX028X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF227 in North District</b>	20.83			
<b>Item No. 6YFX029X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF96 in North District</b>	20.61			
<b>Item No. 6YFX030X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF248 in Tsuen Wan District</b>	20.55			
	<b>Total:</b>	688.38			
HY/2014/06	Provision of barrier-free access facilities for highways structures—phase 3 contract 5/15 May 2015		488.42	369.00	119.42
<b>8073MM</b>	<b>Tin Shui Wai Hospital</b>	3,910.90			
HY/2014/03	Provision of lift and staircase to existing footbridge linking Chung Fu Light Rail Transit Station and Tin Wah Estate Ancillary Facilities Block, Tin Shui Wai/21 April 2015		41.97	33.00	8.97

**Major Contracts Awarded on Capital Works Projects  
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**Non-governmental organisations**

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
<b>8003MQ</b>	<b>Refurbishment of Hong Kong Buddhist Hospital</b>	563.30			
8110026724	Refurbishment of Hong Kong Buddhist Hospital/ 26 May 2015		495.00	438.68	56.32
<b>8067MM</b>	<b>Expansion of the Hong Kong Red Cross Blood Transfusion Service Headquarters</b>	893.10			
8110028946	Expansion of the Hong Kong Red Cross Blood Transfusion Service Headquarters/ 26 May 2015		803.78	796.48	7.30