

Annex (附件) B

Urgent by Fax**MEMO**

<i>From</i>	<u>Chairman, Property Vetting Committee</u>	<i>To</i>	<u>Director-General of Civil Aviation</u>
<i>Ref.</i>	<u>(14) in ASD13/95200/PWP/KA (75KA) PL2</u>	<i>Attn</i>	<u>Miss Priscilla LAM</u>
<i>Tel. No.</i>	<u>2867 4019</u>	<i>Your Ref.</i>	<u></u>
<i>Fax No.</i>	<u>2801 4706</u>	<i>Dated</i>	<u>Fax. No. 2326 3654</u>
<i>Date</i>	<u>22 October 2007</u>	<i>Total pages</i>	<u>1</u>

**75KA New Civil Aviation Department Headquarters
Schedule of Accommodation (SOA)**

I approve the proposed SOA for the above project subject to –

- (i) SFST's memo (21) in FIN 25/2/14 PL3 dated 15.10.07; ——— *Appendix A*
(ii) GPA's memo (46) in MS/SPB/6870/5/6 PL2 dated 3.10.07; and — *Annex A*
(iii) GPA's email dated 18.10.07 (18:19PM) ——— *Appendix B*

2. I note that the approved SOA is attached in GPA's email dated 3.10.07 (15:23PM).

(Lawrence L. AI)
for Chairman, Property Vetting Committee
c/o Arch SD

c.c.	GPA (Attn.: Mr. Wilson CHAN)	Fax : 2877 7607
	GPA (Attn.: Mr. Patrick LEE)	Fax : 2877 8993
	SFST (Attn.: Mr. Leo YIM)	Fax : 2147 5237
	D Arch S (Attn.: Mr. Michael CHONG)	Fax : 2804 6805
	D Arch S (Attn.: Mr. Ian DICKINSON)	Fax : 2804 6805
	STH (Attn.: Mr. Francis CHENG)	Fax : 2524 9397

***Note by Clerk, PAC:** Please see Appendix 29 of this Report for Annex A.

MEMO

<i>From</i>	<u>Secretary for Financial Services and the Treasury</u>	<i>To</i>	<u>Chairman, Property Vetting Committee</u>
<i>Ref.</i>	<u>(21) in PIN 25/2/14 Pt.3</u>	<i>(Attn. :)</i>	<u>Mr. Lawrence Lai</u>)
<i>Tel. No.</i>	<u>2810 2728</u>	<i>Your Ref.</i>	<u>(17) in ASD 13/95200/PWP/KA (75KA)</u>
<i>Fax No.</i>	<u>2147 5237</u>	<i>Total Pages:</i>	<u>1</u>
<i>Date</i>	<u>15 October 2007</u>	<i>Dated</i>	<u>17.7.2007</u>
		<i>Fax No.</i>	<u>2801 4706</u>

Schedule of Accommodation (SOA)**3075KA New Civil Aviation Department Headquarters****Civil Aviation Department (CAD)**

I refer to your MUR on the captioned subject. From the resource angle, we have no objection in principle to the SOA for the project on the understanding that net annual additional RC to be funded by the Centre is \$51.638 million. The amount supported represents the ceiling to be funded by the Centre subject to our further vetting and commissioning of the project.

2. As the SOA has taken into account the office space requirement for certain posts submitted but not supported under 2007 Recurrent RAE, CAD is reminded that the creation of such posts is still subject to RAE and CSB's prevailing policy.
3. As regards the vetting of the SOA in relation to space utilisation, accommodation standards, etc., we would defer to GPA's comments.



(Leo Yim)
for Secretary for Financial Services
and the Treasury

c.c.

GPA (Attn.: Mr. Wilson Chan)
D-G of CA (Attn.: Miss Priscilla Lam)
STH (Attn.: Mr Francis Cheng)
D Arch S (Attn: Mr. Michael Chong)
D Arch S (Attn: Mr. Ian Dickinson)

Fax: 2877 7607
Fax: 2326 3654
Fax: 2524 9397
Fax: 2804 6805
Fax: 2804 6805

Wilson Y
CHAN/GPA/HKSARG
18/10/2007 18:19

To Lawrence Chung Tat LAI/ARCHSD/HKSARG@ARCHSD
cc Priscilla WS Lam/CAD/HKSARG@CAD
Eric HC Wong/CAD/HKSARG@CAD
Leo CH YIM/TSYB/HKSARG@TSYB
Patrick TK LEE/GPA/HKSARG@GPA
Melinda YY CHEN/GPA/HKSARG@GPA
bcc

Subject Re: Fw: Proposed new Civil Aviation Department Headquarters

Urgent Return receipt Sign Encrypt

Dear Lawrence,

In my earlier memo dated 3.10.2007 (ref. (46) in MS/SPB/6870/5/6 Pt.2), I advised that I would let all parties have our comments on the captioned project from site utilization point of view once available.

Please see Para.4 of SUD's email to CAD (first mail below) regarding their comments on the captioned project from site utilization point of view. CAD has confirmed agreement (see email from Eric WONG/CAD below) to SUD's requirements as set out in Para.4.

Regards

Wilson Y CHAN
Tel. 2594 7665
Patrick TK LEE/GPA/HKSARG

Patrick TK
LEE/GPA/HKSARG
18/10/2007 17:24

To Wilson Y CHAN/GPA/HKSARG@GPA
cc Eric HC Wong/CAD/HKSARG@CAD
Subject Fw: Proposed new Civil Aviation Department Headquarters

Urgent Return receipt Sign Encrypt

Dear Wilson,

I am attaching SUD's email to CAD and CAD's reply for your attention please.

Patrick

----- Forwarded by Patrick TK LEE/GPA/HKSARG on 18.10.2007 下午 05:24 -----



Eric HC
Wong/CAD/HKSARG@
CAD
18.10.2007 下午 05:24

To Patrick TK LEE/GPA/HKSARG@GPA
cc Melinda YY CHEN/GPA/HKSARG@GPA
Ophelia MM TAM/GPA/HKSARG@GPA
Priscilla WS Lam/CAD/HKSARG
Victor SS Tai/CAD/HKSARG@CAD
Jeffrey CW Law/CAD/HKSARG
Subject Re: Proposed new Civil Aviation Department Headquarters



Urgent Return receipt Sign Encrypt

Dear Patrick,

Thank you for your email. I confirm CAD's concurrence to para 4 of your email in compliance with FSTBCM No. 12/2007.

Regards,

Eric HC WONG
Technical Administration Section
Air Services Division
Civil Aviation Department
Tel: (852) 2867 4765
Fax:(852) 2326 3654

Patrick TK LEE/GPA/HKSARG@GPA

Patrick TK
LEE/GPA/HKSARG@GP
A
18/10/2007 16:49

To Eric HC Wong/CAD/HKSARG@CAD
cc Melinda YY CHEN/GPA/HKSARG@GPA
Ophelia MM TAM/GPA/HKSARG@GPA
Subject Proposed new Civil Aviation Department Headquarters

High importance Return receipt Sign Encrypt

I am attaching Melinda CHEN's reply for your attention please.

Patrick Lee
S(SU)1 GPA

Dear Eric
Proposed new Civil Aviation Department Headquarters

I refer to your message of 7 September 2007 and the attached documents in connection with the above.

2. It is noted that the distribution of the space to be vacated by you upon completion of the proposed headquarters is as follows:

ATCX & TWR	3,941.62 sq.m.
Backup ATC facilities	294.06 sq.m.
Total	4,235.68 sq.m.

3. I understand that you have conducted Government users' search for the vacated

space previously and the effort was in vain. Please would you keep contacting the potential users as discussed in your message of 7 September 2007 with the aim of finding alternative users of the vacated space. Please would you also keep this Agency informed the progress of your search. In the mean time, you are requested to continue managing/maintaining the vacated space at your own expense. Under paragraph 14 of FSTBCM No. 12/2007 (2007 Resource Allocation Exercise Capital Works Expenditure), when assessing the financial implications of project proposals, capital and recurrent inclusive, project proponents should pay due regard to the residual costs for any building or other premises made redundant by the new projects unless project proponent confirms that there would be no such redundancies. Such residual costs should be added to the costs to be incurred in relation to the new projects

4. Subject to your confirmation of continuing managing/maintaining the vacated space and bearing both the capital and recurrent cost and including the same in your RAE bid as promulgated in FSTBCM No. 12/2007 as discussed above, please be advised that this Agency has no further views on the proposed project from site utilization point of view.

5. I have also consulted Acquisition, Allocation and Disposal Division (ADD) of this Agency and the concerned officer advised that her Division will assist you to find possible Government users. However as you have already approached a number of potential users but with no definite answer was received from them, it seems that it is also unlikely for them to find alternative users for the vacated space. Anyhow, if you need assistance from this Agency in finding Government's users for the vacated space, please would you contact Ms. Ophelia Tam (S(O), ADD, GPA) at 2594 7621 or email address Ophelia MM TAM/GPA/HKSARG

Regards
Melinda CHEN
For Government Property Administrator