

財經事務及庫務局

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3 December 2014

Ms Sharon Chung
Clerk to Panel on Development
Legislative Council Secretariat
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong

Dear Ms Chung,

**Legislative Council
Panel on Development**

Follow-up to meeting on 25 November 2014

At the above meeting, the Administration was requested to provide a comparison of the approved funding and the actual expenditures for the block allocations under the Capital Works Reserve Fund of the past two years.

The comparison is set out as follows-

	2012-13	2013-14
	(\$ million)	
Approved allocation	11,557.8	12,504.3
(of which it is works-related)	(8,065.4)	(8,247.8)
Actual Expenditure (% of approved allocation)	10,400.7 (90.0%)	10,510.3 (84.1%)
(of which it is works-related (% of approved allocation))	(7,802.9 (96.7%))	(7,992.4 (96.9%))

Yours sincerely,

(Jasmine Choi)
for Secretary for Financial Services
and the Treasury