



中華人民共和國香港特別行政區政府總部食物及衛生局

Food and Health Bureau, Government Secretariat
The Government of the Hong Kong Special Administrative Region
The People's Republic of China

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17 December 2015

Ms Maisie Lam
Clerk to Panel
Panel on Health Services
Legislative Council Complex
1 Legislative Council Road
Central
(Fax: 2185 7845)

Dear Ms Lam,

Extension of operating theatre block of Tuen Mun Hospital

During the discussion on “Extension of operating theatre block of Tuen Mun Hospital (TMH)” project at the Panel meeting held on 18 May 2015, Members requested the Administration to provide supplementary information as detailed in item 5 of LC Paper No. CB(2)235/15-16(02) below. The requested information is set out in the ensuing paragraphs.

- (a) the projected number of delivery per annum, based on birth statistics and age of the female population in Tuen Mun and Yuen Long districts, in the New Territories West Cluster in the next five years and the estimated medical manpower supply of the Obstetrics & Gynaecology specialty in TMH in the corresponding period;***

2. The projected number of births by local mothers in TMH for the next five years (2016 – 2020) range from 5 200 to 5 500 per year.

3. The table below sets out the full-time equivalent (FTE) strength of doctors and nurses in Obstetrics & Gynaecology specialty in TMH as at 31 August 2015. The Hospital Authority (HA) will regularly monitor the utilisation rate and trend of various healthcare services so as to ensure that the services can meet public demand. Furthermore, hospital cluster can bid through the annual planning mechanism to strengthen the manpower when required.

| Staff Group | FTE Strength ⁽¹⁾ as at 31 August 2015 |
|------------------------|---|
| Doctors ⁽²⁾ | 25 |
| Nursing | 131 |

Notes :

- (1) Manpower on FTE includes permanent, contract and temporary staff in HA's workforce excluding eHR staff.
 (2) Exclude Interns and Dental Officers.

(b) the breakdown of the respective number of emergency and elective surgeries of TMH in the past three years by the surgical operation category (i.e. ultra-major, major, intermediate and minor); and

(c) among the emergency surgeries performed in TMH in the past three years, the number of surgeries which were originally classified as elective surgeries.

4. The tables below set out the respective number of emergency and elective operations and the total number of operations by magnitude in TMH from 2012-13 to 2014-15. HA does not have data on the number of emergency operations which were originally classified as elective.

Total number of operations in TMH from 2012-13 to 2014-15

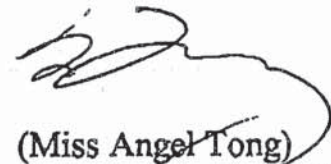
| | 2012-13 | 2013-14 | 2014-15* |
|------------------|----------------|----------------|-----------------|
| Emergency | 7 088 | 6 685 | 6 435 |
| Elective | 5 945 | 5 699 | 8 928 |
| Total | 13 033 | 12 384 | 15 363 |

Total number of operations in TMH from 2012-13 to 2014-15 (cont'd)

| | 2012-13 | 2013-14 | 2014-15* |
|---------------------|---------------|---------------|---------------|
| Ultramajor | 2 673 | 2 723 | 2 837 |
| Major | 5 745 | 5 260 | 7 127 |
| Intermediate | 2 918 | 2 630 | 2 851 |
| Minor | 1 586 | 1 697 | 2 449 |
| Unclassified | 111 | 74 | 99 |
| Total | 13 033 | 12 384 | 15 363 |

*The coverage has been extended to also include operations performed in day surgery centre.

Yours sincerely,



(Miss Angel Tong)
for Secretary for Food and Health

c.c. Hospital Authority

(Attn. : Ms Emily Chan, Manager (Boards & Support)) Fax : 2895 0937