政府總部運輸及房屋局

運輸科

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Transport and Housing Bureau

Government Secretariat

Transport Branch

East Wing, Central Government Offices, 2 Tim Mei Avenue, Tamar, Hong Kong

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25 February 2015

Secretary General
Legislative Council Secretariat
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong
(Attn: Ms Macy NG)

Dear Ms NG,

Legislative Council Panel on Transport ("the Panel")

Staffing proposal relating to the Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link ("XRL") <u>Matters to be Followed Up</u>

Regarding the matters to be followed up on the staffing proposal relating to the Hong Kong section of the XRL raised by Members at the Panel's meeting on 16 January 2015, our reply is as follows-

Item (a)

Relevant information on the work by the Highways Department ("HyD") in monitoring the progress of the construction of Hong Kong section of the XRL project in the past few years, including concrete proposals regarding the XRL project put up by Chief Engineer/Railway Development 2-3 and his team, has been set out in the Administration's paper provided to the Legislative Council in May 2014 (LC Paper No.: CB(1)1328/13-14(03)).

Item (b)

For the extended period of 4 years and 6 months, the estimated total expenditure on the salary and office expenses for the dedicated division is \$112,653,233. The adjustments in salary and establishment of the division in the next few years have been taken into account in this estimate.

Yours sincerely,

(Jackson SIN)

for Secretary for Transport and Housing

c.c.

Highways Department (Attn: Mr. Alex C.W. Chan) (Fax: 2714 5297) MTR Corporation Limited (Attn: Ms Gloria WOO) (Fax: 2208 3208)