



大老山隧道有限公司  
Tate's Cairn Tunnel Co Ltd

CB(4)812/14-15(01)

## Meeting with the Legislative Council Panel on Transport





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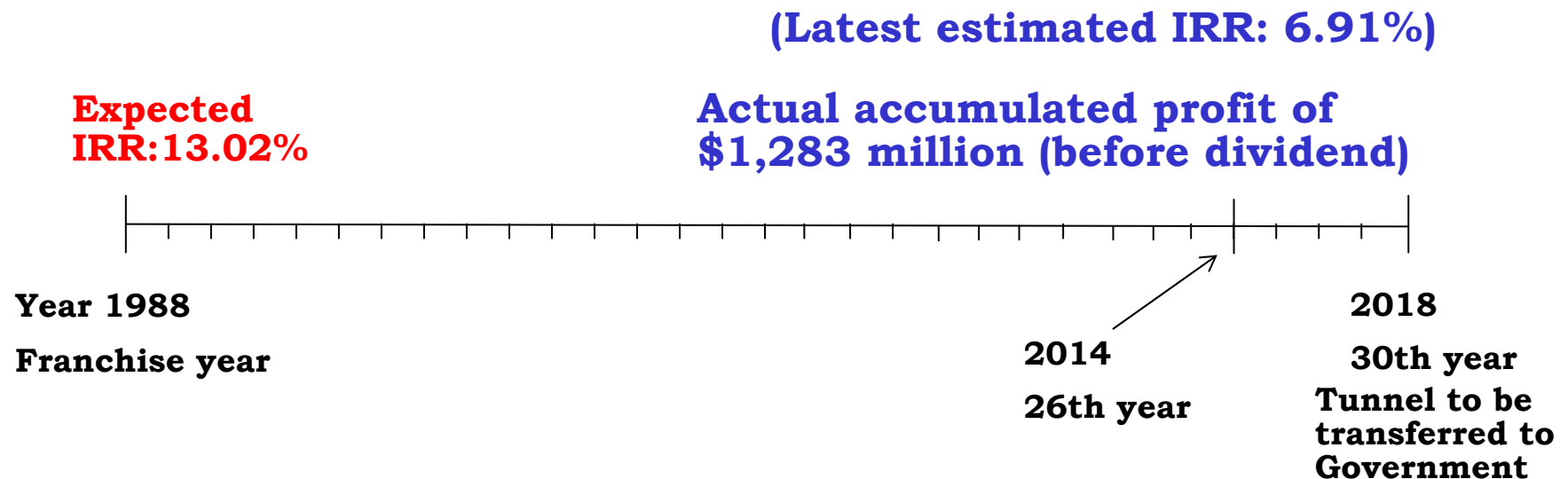
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- **Justification for toll rise**
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## Justification for toll rise

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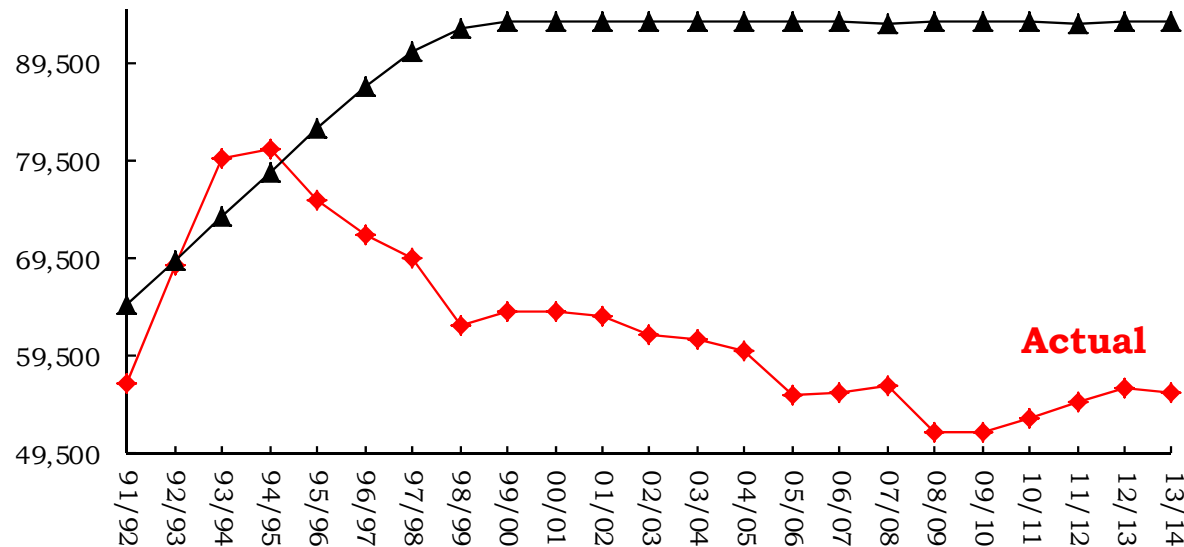


- **Shortfall of \$4,057 million** when compared to the accumulated profit of \$5,340 million in the 26th franchise year under the Base Toll Proposal

# Reasons for financial underperformance

Average Daily Traffic

Base Toll Proposal



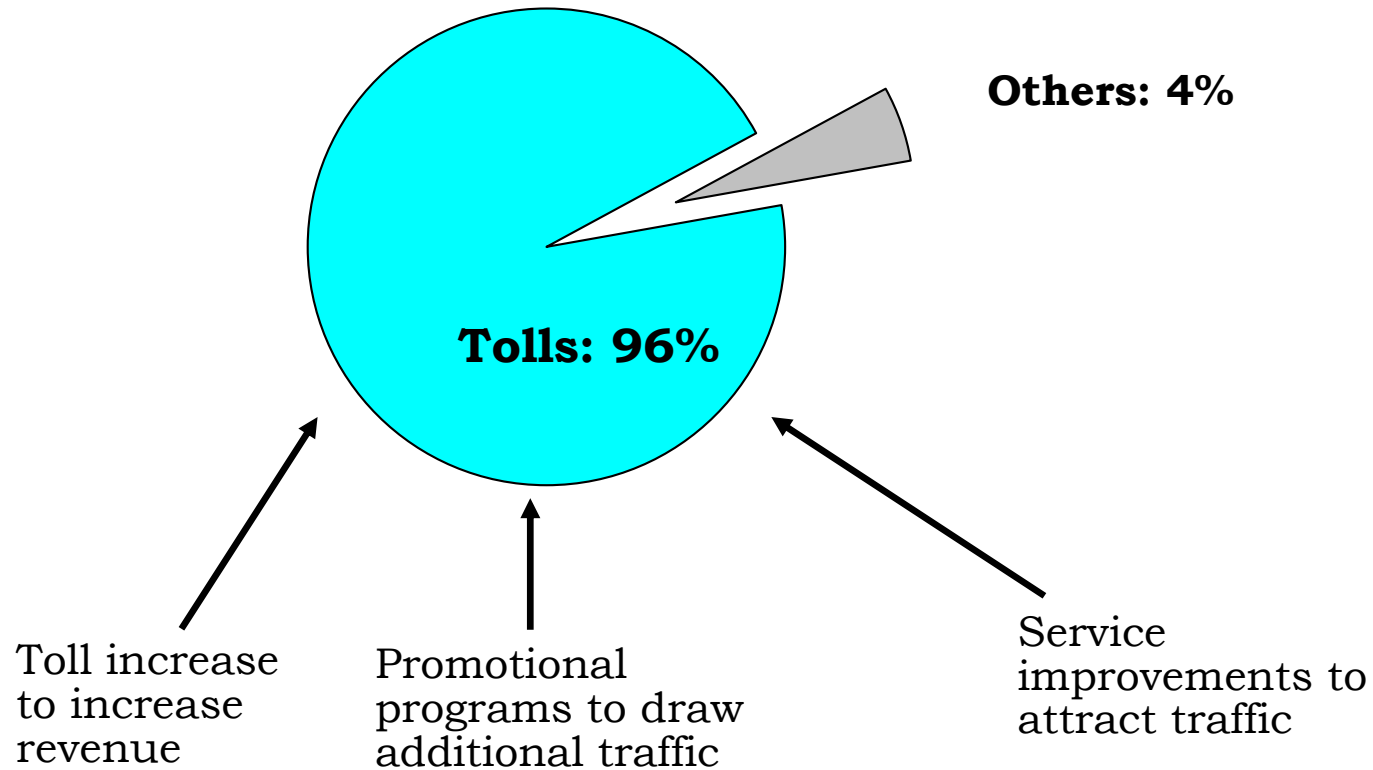
- Increasing toll disparity between LRT and TCT
- Relocation of industrial activities to Mainland China
- Relocation of the airport and long-delayed development of Kai Tak area
- Diversion effect due to increasing transportation modes and road choice



## Efforts to improve financial performance

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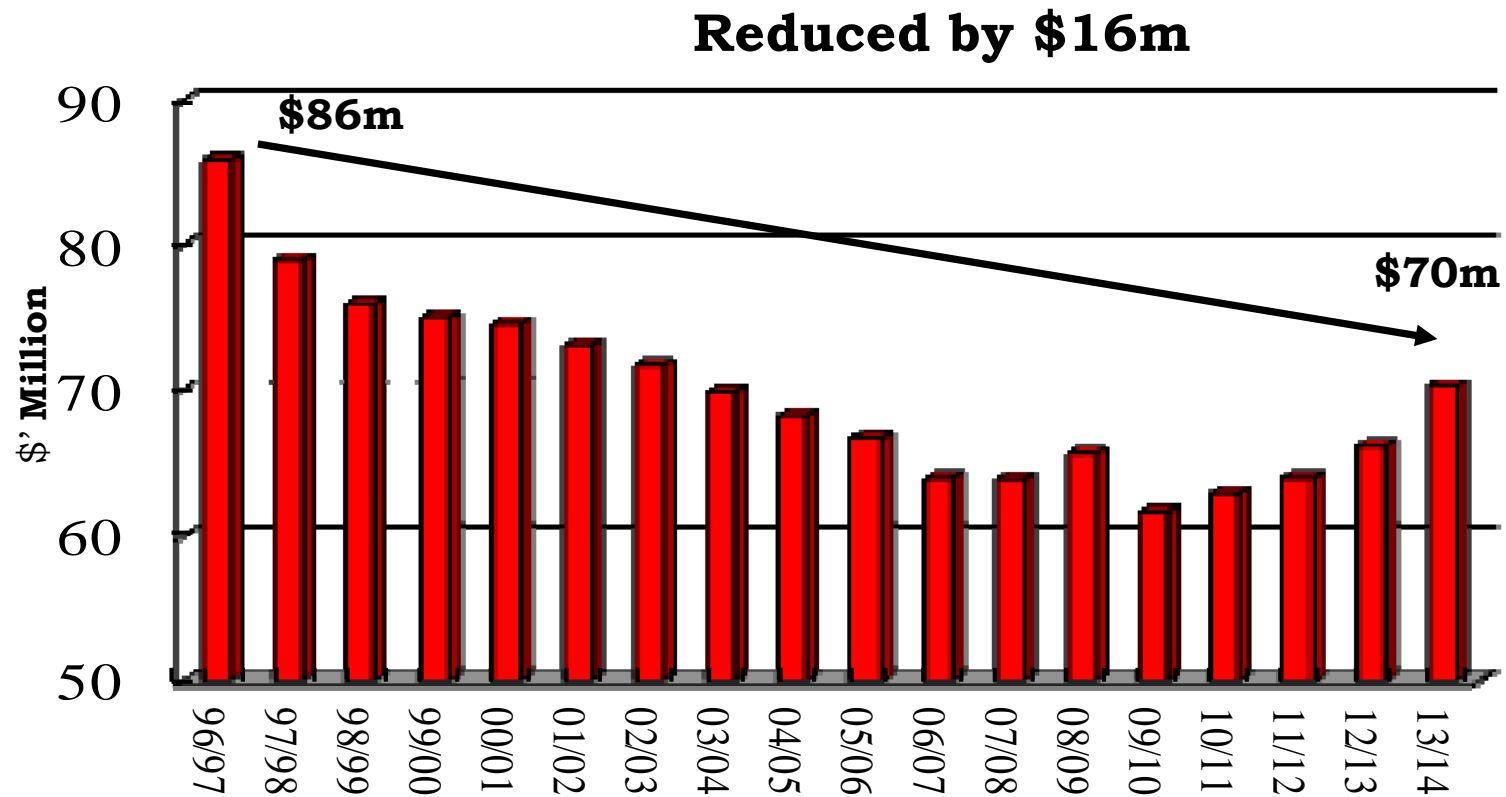
### 1. Revenue increase





## Efforts to improve financial performance

### 2. Cost control





## Proposed toll increase

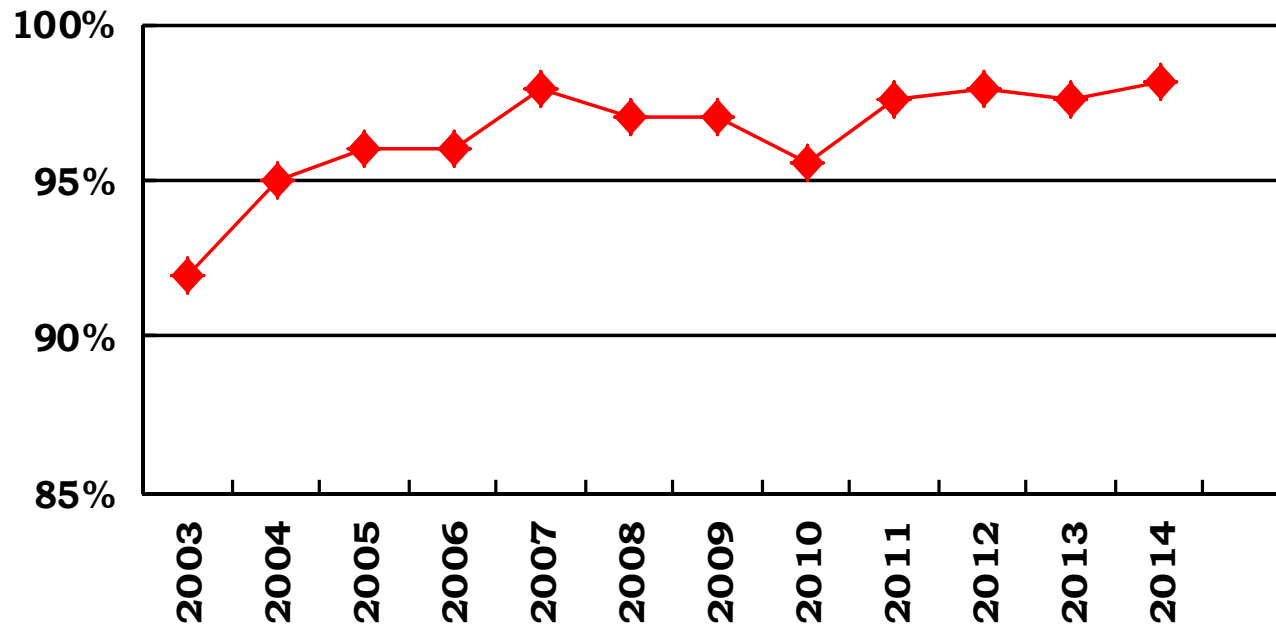
Vehicle Category	Current Toll	Proposed Toll	Increase Amount
Motorcycle	\$13	<b>\$15</b>	\$2
Private car & taxi	\$17	<b>\$20</b>	\$3
Public light bus	\$23	<b>\$23</b>	-
Private light bus	\$24	<b>\$26</b>	\$2
Light goods vehicle	\$24	<b>\$24</b>	-
Medium & heavy goods vehicle	\$28	<b>\$28</b>	-
Single-decker bus	\$31	<b>\$32</b>	\$1
Double-decker bus	\$34	<b>\$35</b>	\$1
Extra axle	\$21	<b>\$24</b>	\$3



## Service performance

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Customers' satisfaction rating







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**Thank You**